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Department of Health and Mental Hygiene**



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TO: Chief Financial Officers

FROM: Ellen G. Englert
Associate Director – Hospital Rate Regulation

DATE: May 6, 2015

RE: Amended July 1, 2014 Rate Orders

The Commission staff is in the process of amending July 1, 2014 rate orders for all hospitals to adjust the total GBR/TPR revenue budget for fiscal year 2015. This adjustment incorporates each hospital's portion of the Budget Reconciliation Financing Act, the balance of FY 2015 CRISP funding billed but not yet placed in rates, and Ebola funding for the hospitals selected to serve Maryland in the event of a regional outbreak.

The Commissioners will be asked to ratify the Regional Partnerships selected for Health System Transformation Planning Grants at the May 13, 2015 Public meeting of the Commission. The approved grants will be added to the recipient hospitals' aforementioned funding and incorporated into the FY 2015 GBR/TPR revenue budget for fiscal year 2015.

This information is being provided in advance of the rate order to allow you as much time as possible to charge for this additional funding prior to June 30, 2015. The worksheet accompanying this correspondence details each hospital's adjustment, which should be marked up for charging purposes.

Thank you for your cooperation.