

State of Maryland
Department of Health and Mental Hygiene



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URGENT

MEMORANDUM

May 6, 2015

TO: Chief Financial Officers

FROM: Dennis N. Phelps, Associate Director - Audit & Compliance

RE: Budget Reconciliation and Financing Act (BRFA) Assessment for FY 2015 –
Procedures for Submission

The purpose of this memorandum is to provide you with your Budget Reconciliation and Financing Act (BRFA) assessment for FY 2015. The assessment will be due in two payments on July 1, 2015 and on August 1, 2015.

In accordance with the provisions of BRFA, the HSCRC authorized Commission staff on April 15, 2015 to increase hospital rates in FY 2015 to provide up to \$15 million for the purpose of funding the planning of regional partnerships for health system transformation throughout the State, along with statewide infrastructure to support care management, transitions, coordination, and planning.

The HSCRC has adopted the recommendations of the Care Coordination Work Group to realize the State's goal of real-time care coordination for high-needs patients. The Work Group recommended the funding of a statewide collaborative to build a core database of information to facilitate the identification and care management of patients with the most complex needs. This

current assessment of \$11.5 million of the total \$15 million authorized under BRFA is to begin to build the database. Hospitals' Global Budget Revenue or Total Patient Revenue will be increased effective July 1, 2014 to accommodate the assessment.

Please send the checks for your two payments of the assessment to:

The Maryland Health Care Commission
4160 Patterson Avenue
Baltimore, MD 21215
Attention: Brian Banschbach

Attached you will find a summary of the BRFA Assessment for every hospital in the State. This list shows the total annual assessment for your facility and the two payments that your facility will be required to make on July 1 and August 1 of 2015.

If you have any questions concerning the assessment calculation, you may contact me at 410-764-2605. For questions concerning the receipt of payments by the MHCC, you may contact Brian Banschbach at 410-764-3460.

BRFA Assessment FY 2015

Budget Total = \$11,500,000
 1/2 Budget = \$5,750,000

Hosp. I.D	HOSPITAL	ADMISSIONS	REVENUE	BRFA Funding Based on ADMISSIONS	BRFA Funding Based on REVENUE	Total BRFA FUNDING	Payment Due 1-Jul-15	Payment Due 1-Aug-15
23	Anne Arundel Medical Center	28,142	\$541,867,800	\$265,963	\$205,651	\$471,614	\$235,807	\$235,807
61	Atlantic General Hospital	3,086	\$99,487,100	\$29,165	\$37,758	\$66,923	\$33,461	\$33,461
13	Bon Secours Hospital	5,894	\$121,044,100	\$55,703	\$45,939	\$101,642	\$50,821	\$50,821
39	Calvert Memorial Hospital	6,835	\$138,862,900	\$64,596	\$52,702	\$117,297	\$58,649	\$58,649
33	Carroll Hospital Center	11,585	\$249,075,200	\$109,487	\$94,530	\$204,016	\$102,008	\$102,008
51	Doctors Community Hospital	10,857	\$216,854,500	\$102,607	\$82,301	\$184,908	\$92,454	\$92,454
60	Fort Washington Medical Center	2,306	\$46,156,625	\$21,793	\$17,517	\$39,311	\$19,655	\$19,655
5	Frederick Memorial Hospital	17,954	\$337,093,700	\$169,679	\$127,935	\$297,613	\$148,807	\$148,807
17	Garrett County Memorial Hospital	2,009	\$42,302,400	\$18,987	\$16,055	\$35,041	\$17,521	\$17,521
44	Greater Baltimore Medical Center	17,180	\$421,137,700	\$162,364	\$159,831	\$322,195	\$161,097	\$161,097
48	Howard County General Hospital	16,001	\$278,901,600	\$151,221	\$105,849	\$257,071	\$128,535	\$128,535
29	Johns Hopkins Bayview Medical Center	21,497	\$596,807,300	\$203,163	\$226,502	\$429,664	\$214,832	\$214,832
9	Johns Hopkins Hospital	48,261	\$2,132,419,000	\$456,102	\$809,300	\$1,265,402	\$632,701	\$632,701
6	Harford Memorial Hospital	4,727	\$103,499,300	\$44,674	\$39,280	\$83,954	\$41,977	\$41,977
4	Holy Cross Hospital	27,676	\$461,351,200	\$261,559	\$175,093	\$436,652	\$218,326	\$218,326
55	Laurel Regional Hospital	5,989	\$121,542,100	\$56,600	\$46,128	\$102,728	\$51,364	\$51,364
45	McCready Memorial Hospital	297	\$17,975,600	\$2,807	\$6,822	\$9,629	\$4,815	\$4,815
15	MedStar Franklin Square Hospital Center	21,997	\$469,792,200	\$207,888	\$178,297	\$386,184	\$193,092	\$193,092
2004	MedStar Good Samaritan Hospital	13,416	\$295,736,800	\$126,791	\$112,239	\$239,030	\$119,515	\$119,515
34	MedStar Harbor Hospital Center	8,581	\$201,141,000	\$81,097	\$76,337	\$157,434	\$78,717	\$78,717
18	MedStar Montgomery Medical Center	8,615	\$166,869,100	\$81,418	\$63,331	\$144,749	\$72,374	\$72,374
62	MedStar Southern Maryland Hospital Center	8,655	\$144,983,300	\$81,796	\$55,024	\$136,821	\$68,410	\$68,410
28	MedStar St. Mary's Hospital	7,477	\$154,603,000	\$70,663	\$58,675	\$129,338	\$64,669	\$64,669
24	MedStar Union Memorial Hospital	14,044	\$406,581,900	\$132,726	\$154,307	\$287,033	\$143,517	\$143,517
8	Mercy Medical Center	16,473	\$470,759,600	\$155,682	\$178,664	\$334,346	\$167,173	\$167,173
1	Meritus Medical Center	15,848	\$301,350,700	\$149,758	\$114,369	\$264,126	\$132,063	\$132,063
40	Northwest Hospital Center	14,013	\$248,252,700	\$132,433	\$94,217	\$226,651	\$113,325	\$113,325
19	Peninsula Regional Medical Center	17,915	\$412,641,500	\$169,310	\$156,607	\$325,917	\$162,958	\$162,958
3	Prince Georges Hospital Center	10,400	\$262,870,455	\$98,288	\$99,765	\$198,053	\$99,026	\$99,026
5050	Shady Grove Adventist Hospital	20,321	\$388,181,800	\$192,048	\$147,324	\$339,372	\$169,686	\$169,686
12	Sinal Hospital	25,871	\$684,516,800	\$244,500	\$259,789	\$504,289	\$252,145	\$252,145
11	St. Agnes Hospital	17,907	\$404,669,900	\$169,234	\$153,581	\$322,816	\$161,408	\$161,408
22	Suburban Hospital	13,210	\$280,578,500	\$124,844	\$106,486	\$231,330	\$115,665	\$115,665
32	Union Hospital of Cecil County	5,750	\$153,372,900	\$54,342	\$58,208	\$112,550	\$56,275	\$56,275
8994	University of Maryland - Cancer Center	0	\$0	\$0	\$0	\$0	\$0	\$0
8992	University of Maryland - MIEMSS	7,874	\$188,680,900	\$74,415	\$71,609	\$146,024	\$73,012	\$73,012
43	University of Maryland Baltimore Washington Medical Center	18,921	\$376,812,800	\$178,817	\$143,009	\$321,826	\$160,913	\$160,913
35	University of Maryland Charles Regional Medical Center	7,717	\$137,003,900	\$72,931	\$51,996	\$124,927	\$62,464	\$62,464
2	University of Maryland Medical Center	26,586	\$1,241,601,500	\$251,257	\$471,215	\$722,473	\$361,236	\$361,236
38	University of Maryland Medical Center Midtown Campus	7,527	\$216,173,800	\$71,136	\$82,043	\$153,178	\$76,589	\$76,589
2001	University of Maryland Rehabilitation & Orthopaedic Institute	3,662	\$115,227,400	\$34,609	\$43,731	\$78,340	\$39,170	\$39,170
30	University of Maryland Shore Medical Center at Chestertown	2,217	\$62,791,800	\$20,952	\$23,831	\$44,783	\$22,392	\$22,392
10	University of Maryland Shore Medical Center at Dorchester	2,611	\$59,897,900	\$24,676	\$22,733	\$47,408	\$23,704	\$23,704
37	University of Maryland Shore Medical Center at Easton	8,074	\$191,358,500	\$76,305	\$72,625	\$148,930	\$74,465	\$74,465
63	University of Maryland St. Joseph Medical Center	15,176	\$337,661,500	\$143,424	\$128,150	\$271,574	\$135,787	\$135,787
49	University of Maryland Upper Chesapeake Medical Center	12,589	\$290,000,800	\$118,975	\$110,062	\$229,037	\$114,519	\$114,519
16	Washington Adventist Hospital	11,648	\$245,900,400	\$110,082	\$93,325	\$203,407	\$101,703	\$101,703
27	Western Maryland Regional Medical Center	13,029	\$314,237,300	\$123,134	\$119,260	\$242,394	\$121,197	\$121,197
	Total	608,418	\$ 15,150,628,780	\$5,750,000	\$5,750,000	\$11,500,000	\$5,750,000	\$5,750,000