

Health Services Cost Review Commission

Final Uncompensated Care Policy Results  
For Fiscal Year 2008

Updated July 12, 2007

Fiscal Year 2006 Data Used in Regression for FY 2008

Hospid	Hospital Name	Inpatient Medicaid Charges	Inpatient Non- Medicare Charges through the ER	Inpatient Self-Pay and Charity Charges	Outpatient Medicaid Charges	Outpatient Self -Pay and Charity Charges	Outpatient Revenue	UCC in Rates (Without MDL)	UCC in Rates	Medicaid Day Limit (MDL)	* New Medicaid Day Limit Add-on	Gross Patient Revenue	Uncompensated Care (Without MDL)
210001	Washington County Hospital	12,085,648	31,843,934	6,775,063	3,733,158	5,073,218	57,423,800	6.15%	6.51%	0.36%	0.36%	\$190,943,600	\$13,764,703
210002	Univ. of Maryland Medical System	125,931,031	150,021,666	23,949,421	14,514,191	12,367,598	199,299,300	9.64%	10.53%	0.89%	0.89%	\$760,193,400	\$76,075,479
210003	Prince Georges Hospital	62,827,736	78,823,667	9,233,496	3,243,320	6,446,827	39,742,700	12.79%	14.60%	1.81%	1.81%	\$239,399,600	\$30,458,467
210004	Holy Cross Hospital of Silver Spring	49,617,867	54,524,737	7,816,619	3,194,131	4,065,852	78,201,700	5.93%	6.54%	0.61%	0.61%	\$333,999,100	\$21,294,806
210005	Frederick Memorial Hospital	9,771,658	27,880,240	3,839,560	2,778,693	3,448,619	75,670,700	5.47%	5.68%	0.21%	0.21%	\$196,272,600	\$10,278,028
210006	Harford Memorial Hospital	5,151,080	14,933,881	1,846,966	1,322,424	1,843,778	24,314,700	7.75%	7.84%	0.09%	0.09%	\$70,076,600	\$6,429,031
210007	St. Josephs Hospital	13,151,386	34,846,306	4,653,468	1,166,119	1,883,307	67,558,600	3.18%	3.60%	0.42%	0.42%	\$342,591,900	\$7,542,014
210008	Mercy Medical Center, Inc.	42,790,611	33,012,445	5,277,241	5,551,989	5,794,916	127,149,000	8.63%	8.90%	0.27%	0.27%	\$292,129,600	\$24,667,250
210009	Johns Hopkins Hospital	207,710,706	193,286,168	7,033,759	12,754,734	10,510,368	375,218,000	6.77%	7.56%	0.79%	0.79%	\$1,322,871,800	\$78,690,713
210010	Dorchester General Hospital	2,391,959	6,216,814	2,011,801	1,478,180	1,567,472	19,771,000	8.07%	8.92%	0.85%	0.85%	\$42,535,500	\$3,669,148
210011	St. Agnes Hospital	33,735,752	57,213,442	9,186,432	5,670,983	5,957,559	89,668,300	6.93%	7.55%	0.62%	0.62%	\$311,350,800	\$21,179,025
210012	Sinai Hospital	63,729,277	74,805,367	7,307,723	11,178,227	10,076,854	161,932,400	7.06%	7.47%	0.41%	0.41%	\$514,199,200	\$41,730,083
210013	Bon Secours Hospital	19,770,913	31,547,011	9,036,960	1,752,028	2,573,348	19,450,700	11.87%	13.43%	1.56%	1.56%	\$93,951,300	\$13,225,360
210015	Franklin Square Hospital	42,267,137	69,132,903	8,282,805	6,698,867	6,929,210	91,166,200	7.26%	7.65%	0.39%	0.39%	\$337,909,200	\$27,821,254
210016	Washington Adventist Hospital	21,795,632	41,938,650	10,389,399	2,510,240	4,678,862	51,403,800	6.84%	7.39%	0.55%	0.55%	\$252,953,100	\$20,481,058
210017	Garrett County Memorial Hospital	2,129,405	3,961,214	810,257	900,233	929,622	13,844,400	6.02%	6.06%	0.04%	0.04%	\$30,971,400	\$2,093,611
210018	Montgomery General Hospital	6,298,283	22,444,397	3,961,094	1,060,419	1,644,650	30,364,700	6.32%	6.82%	0.50%	0.50%	\$106,766,600	\$7,873,867
210019	Peninsula Regional Medical Center	23,813,127	45,489,379	9,718,101	3,395,556	3,789,887	81,014,000	5.64%	5.92%	0.28%	0.28%	\$308,930,400	\$19,471,495
210022	Suburban Hospital Association, Inc	6,253,082	37,823,246	5,115,792	472,123	1,632,732	47,142,500	5.03%	5.29%	0.26%	0.26%	\$178,949,700	\$8,747,631
210023	Anne Arundel General Hospital	15,154,544	39,326,649	4,941,418	1,986,734	3,013,362	102,496,000	4.52%	4.73%	0.21%	0.21%	\$298,002,100	\$14,607,296
210024	Union Memorial Hospital	35,258,333	56,112,257	8,048,520	4,251,592	5,021,291	80,597,700	7.04%	7.72%	0.68%	0.68%	\$332,271,100	\$24,840,857
210025	The Memorial Hospital	7,568,690	11,807,413	1,888,851	2,508,442	1,658,334	33,582,700	4.69%	4.78%	0.09%	0.09%	\$95,983,600	\$3,837,315
210027	Sacred Heart Hospital	4,919,741	14,417,769	3,214,635	757,242	831,314	54,450,900	4.70%	4.96%	0.26%	0.26%	\$129,680,100	\$5,470,632
210028	St. Marys Hospital	7,783,407	18,510,247	3,064,815	1,973,343	1,773,058	39,728,500	6.15%	6.45%	0.30%	0.30%	\$97,642,200	\$4,774,773
210029	Johns Hopkins Bayview Med. Center	60,905,028	74,853,227	14,132,100	4,315,881	5,390,528	122,887,100	9.80%	11.34%	1.54%	1.54%	\$397,048,800	\$38,708,149
210030	Kent & Queen Annes Hospital	2,706,068	5,065,809	748,381	804,293	890,738	25,754,800	6.55%	6.59%	0.04%	0.04%	\$52,086,800	\$4,222,565
210032	Union Hospital of Cecil County	9,140,882	14,936,768	3,050,069	2,156,065	2,600,057	39,029,600	6.97%	7.70%	0.73%	0.73%	\$94,968,500	\$7,611,930
210033	Carroll County General Hospital	11,281,261	33,616,332	493,882	1,706,351	2,033,464	35,905,300	5.45%	5.68%	0.23%	0.23%	\$153,454,500	\$6,510,055
210034	Harbor Hospital Center	26,221,697	32,407,093	5,043,867	4,122,864	4,570,827	40,172,800	8.08%	9.06%	0.98%	0.98%	\$162,229,300	\$14,922,653
210035	Civista Medical Center	5,483,331	16,396,950	2,184,375	1,527,336	2,031,633	27,752,900	6.50%	7.37%	0.87%	0.87%	\$80,852,800	\$4,253,481
210037	Memorial Hospital at Easton	9,716,166	15,987,981	3,096,330	2,239,220	2,804,788	44,197,100	6.25%	6.50%	0.25%	0.25%	\$118,724,600	\$6,266,689
210038	Maryland General Hospital	44,415,995	38,449,815	4,490,042	4,565,634	4,483,268	40,491,000	9.12%	11.19%	2.07%	2.07%	\$163,918,900	\$18,495,779
210039	Calvert Memorial Hospital	5,052,103	14,970,354	2,474,848	906,112	1,089,699	33,526,100	6.31%	6.53%	0.22%	0.22%	\$88,535,500	\$5,232,822
210040	Northwest Hospital Center, Inc.	14,923,407	30,885,822	1,146,877	3,620,586	3,454,361	64,133,900	6.48%	6.78%	0.30%	0.30%	\$175,332,500	\$14,293,703
210043	North Arundel General Hospital	11,765,318	50,207,868	5,879,795	3,263,218	5,913,322	76,769,500	6.36%	6.61%	0.25%	0.25%	\$239,891,800	\$16,417,771
210044	Greater Baltimore Medical Center	9,449,837	34,219,299	2,013,184	1,471,875	2,466,413	145,183,100	3.34%	3.37%	0.03%	0.03%	\$331,087,800	\$8,747,374
210045	McCready Foundation, Inc.	397,827	1,082,460	473,077	476,028	466,470	8,670,700	7.09%	7.32%	0.23%	0.23%	\$13,783,200	\$878,799
210048	Howard County General Hospital	10,591,067	32,902,162	3,574,346	2,572,306	3,130,463	60,814,500	5.37%	5.75%	0.38%	0.38%	\$171,738,700	\$9,073,893
210049	Upper Chesapeake Medical Center	9,961,293	29,535,755	1,491,362	1,610,318	2,373,325	46,569,200	5.95%	5.99%	0.04%	0.04%	\$154,647,300	\$7,534,841
210051	Doctors Community Hospital	10,202,544	36,668,749	3,151,471	1,946,603	3,669,943	53,066,600	7.28%	7.55%	0.27%	0.27%	\$150,515,400	\$12,859,308
210054	Southern Maryland Hospital	15,657,213	34,729,181	5,637,453	2,972,602	2,807,055	52,929,000	6.16%	6.48%	0.32%	0.32%	\$193,871,800	\$15,163,110
210055	Laurel Regional Hospital	9,053,745	17,082,937	2,065,697	1,471,979	3,755,172	26,039,700	9.15%	10.16%	1.01%	1.01%	\$79,611,000	\$8,861,329
210056	Good Samaritan Hospital	21,627,631	40,796,275	3,967,977	3,003,223	3,359,227	52,043,600	6.32%	7.29%	0.97%	0.97%	\$230,371,900	\$14,721,893
210057	Shady Grove Adventist Hospital	18,074,057	46,728,994	7,698,053	3,055,115	6,315,831	80,154,000	5.79%	6.15%	0.36%	0.36%	\$250,039,000	\$17,548,060
** 210058	James Lawrence Kernan Hospital	2,731,857	0	592,743	0	0	26,248,800	7.06%	7.06%	0.00%	0.00%	\$76,670,800	\$4,219,700
210060	Fort Washington Medical Center	1,426,022	7,767,998	853,050	552,644	1,780,514	18,587,900	8.70%	9.06%	0.36%	0.36%	\$38,434,200	\$5,287,837
210061	Atlantic General Hospital	1,542,974	6,577,870	1,035,299	826,451	1,547,817	26,978,700	5.37%	5.69%	0.32%	0.32%	\$54,654,300	\$3,144,206
	STATE-WIDE	1,134,234,328	1,765,789,501	232,698,453	144,039,671	170,446,955	3,109,098,200	6.87%	6.97%	0.60%	0.60%	\$10,353,043,900	\$733,999,843

\* New Medicaid Day Limit Add-on effective July 2006

\*\* James Lawrence Kernan Hospital was excluded in the Regression Analysis

## EXHIBIT 1

### Policy Results from the Regression, Revenue Neutrality, and Adjustment for Medicaid Day Limit for FY 2008

Hospid	Hospital Name	UCC in Rates (Without MDL)	UCC in Rates	Actual UCC (Without MDL)	Predicted UCC	FY '04 - FY '06 UCC AVERAGE	50/ 50 BLENDED UCC AVERAGE	Revenue Neutrality Adjustment	Policy Results	* New Medicaid Day Limit Add-on	Policy Results Adjusted for Medicaid Day Limit Add-on
210001	Washington County Hospital	6.15%	6.51%	7.21%	7.00%	6.92%	6.96%	0.17%	7.13%	0.36%	7.49%
210002	Univ. of Maryland Medical System	9.64%	10.53%	10.01%	8.81%	9.48%	9.14%	0.17%	9.31%	0.89%	10.20%
210003	Prince Georges Hospital	12.79%	14.60%	12.72%	12.59%	13.54%	13.07%	0.17%	13.23%	1.81%	15.04%
210004	Holy Cross Hospital of Silver Spring	5.93%	6.54%	6.38%	7.07%	6.03%	6.55%	0.17%	6.72%	0.61%	7.33%
210005	Frederick Memorial Hospital	5.47%	5.68%	5.24%	5.83%	4.98%	5.40%	0.17%	5.57%	0.21%	5.78%
210006	Harford Memorial Hospital	7.75%	7.84%	9.17%	7.87%	9.12%	8.50%	0.17%	8.66%	0.09%	8.75%
210007	St. Josephs Hospital	3.18%	3.60%	2.20%	2.97%	2.42%	2.70%	0.17%	2.86%	0.42%	3.28%
210008	Mercy Medical Center, Inc.	8.63%	8.90%	8.44%	7.94%	8.64%	8.29%	0.17%	8.46%	0.27%	8.73%
210009	Johns Hopkins Hospital	6.77%	7.56%	5.95%	6.69%	5.57%	6.13%	0.17%	6.30%	0.79%	7.09%
210010	Dorchester General Hospital	8.07%	8.92%	8.63%	8.73%	8.58%	8.65%	0.17%	8.82%	0.85%	9.67%
210011	St. Agnes Hospital	6.93%	7.55%	6.80%	7.61%	6.78%	7.19%	0.17%	7.36%	0.62%	7.98%
210012	Sinai Hospital	7.06%	7.47%	8.12%	7.37%	7.56%	7.47%	0.17%	7.63%	0.41%	8.04%
210013	Bon Secours Hospital	11.87%	13.43%	14.08%	13.24%	12.47%	12.86%	0.17%	13.02%	1.56%	14.58%
210015	Franklin Square Hospital	7.26%	7.65%	8.23%	8.19%	7.60%	7.89%	0.17%	8.06%	0.39%	8.45%
210016	Washington Adventist Hospital	6.84%	7.39%	8.10%	6.32%	7.14%	6.73%	0.17%	6.90%	0.55%	7.45%
210017	Garrett County Memorial Hospital	6.02%	6.06%	6.76%	7.65%	5.90%	6.78%	0.17%	6.94%	0.04%	6.98%
210018	Montgomery General Hospital	6.32%	6.82%	7.37%	6.58%	6.35%	6.46%	0.17%	6.63%	0.50%	7.13%
210019	Peninsula Regional Medical Center	5.64%	5.92%	6.30%	5.74%	5.70%	5.72%	0.17%	5.88%	0.28%	6.16%
210022	Suburban Hospital Association, Inc	5.03%	5.29%	4.89%	5.22%	4.33%	4.78%	0.17%	4.94%	0.26%	5.20%
210023	Anne Arundel General Hospital	4.52%	4.73%	4.90%	4.79%	4.44%	4.61%	0.17%	4.78%	0.21%	4.99%
210024	Union Memorial Hospital	7.04%	7.72%	7.48%	6.60%	7.39%	7.00%	0.17%	7.16%	0.68%	7.84%
210025	The Memorial Hospital	4.69%	4.78%	4.00%	6.50%	4.06%	5.28%	0.17%	5.45%	0.09%	5.54%
210027	Sacred Heart Hospital	4.70%	4.96%	4.22%	4.57%	4.07%	4.32%	0.17%	4.49%	0.26%	4.75%
210028	St. Marys Hospital	6.15%	6.45%	4.89%	7.77%	5.04%	6.40%	0.17%	6.57%	0.30%	6.87%
210029	Johns Hopkins Bayview Med. Center	9.80%	11.34%	9.75%	8.28%	9.88%	9.08%	0.17%	9.25%	1.54%	10.79%
210030	Kent & Queen Annes Hospital	6.55%	6.59%	8.11%	5.70%	7.98%	6.84%	0.17%	7.01%	0.04%	7.05%
210032	Union Hospital of Cecil County	6.97%	7.70%	8.02%	8.19%	6.83%	7.51%	0.17%	7.68%	0.73%	8.41%
210033	Carroll County General Hospital	5.45%	5.68%	4.24%	6.01%	4.58%	5.29%	0.17%	5.46%	0.23%	5.69%
210034	Harbor Hospital Center	8.08%	9.06%	9.20%	9.48%	8.65%	9.06%	0.17%	9.23%	0.98%	10.21%
210035	Civista Medical Center	6.50%	7.37%	5.26%	7.55%	5.62%	6.59%	0.17%	6.75%	0.87%	7.62%
210037	Memorial Hospital at Easton	6.25%	6.50%	5.28%	6.93%	6.30%	6.61%	0.17%	6.78%	0.25%	7.03%
210038	Maryland General Hospital	9.12%	11.19%	11.28%	12.23%	9.43%	10.83%	0.17%	11.00%	2.07%	13.07%
210039	Calvert Memorial Hospital	6.31%	6.53%	5.91%	6.11%	5.80%	5.95%	0.17%	6.12%	0.22%	6.34%
210040	Northwest Hospital Center, Inc.	6.48%	6.78%	8.15%	7.06%	7.21%	7.13%	0.17%	7.30%	0.30%	7.60%
210043	North Arundel General Hospital	6.36%	6.61%	6.84%	6.84%	5.99%	6.41%	0.17%	6.58%	0.25%	6.83%
210044	Greater Baltimore Medical Center	3.34%	3.37%	2.64%	3.96%	2.73%	3.34%	0.17%	3.51%	0.03%	3.54%
210045	McCready Foundation, Inc.	7.09%	7.32%	6.38%	7.60%	7.58%	7.59%	0.17%	7.75%	0.23%	7.98%
210048	Howard County General Hospital	5.37%	5.75%	5.28%	6.72%	4.96%	5.84%	0.17%	6.00%	0.38%	6.38%
210049	Upper Chesapeake Medical Center	5.95%	5.99%	4.87%	5.95%	5.38%	5.66%	0.17%	5.83%	0.04%	5.87%
210051	Doctors Community Hospital	7.28%	7.55%	8.54%	7.76%	7.61%	7.68%	0.17%	7.85%	0.27%	8.12%
210054	Southern Maryland Hospital	6.16%	6.48%	7.82%	6.56%	6.91%	6.74%	0.17%	6.90%	0.32%	7.22%
210055	Laurel Regional Hospital	9.15%	10.16%	11.13%	9.51%	11.61%	10.56%	0.17%	10.72%	1.01%	11.73%
210056	Good Samaritan Hospital	6.32%	7.29%	6.39%	6.23%	6.68%	6.45%	0.17%	6.62%	0.97%	7.59%
210057	Shady Grove Adventist Hospital	5.79%	6.15%	7.02%	7.10%	6.40%	6.75%	0.17%	6.91%	0.36%	7.27%
** 210058	James Lawrence Kernan Hospital	7.06%	7.06%	5.50%	0.00%	6.67%	6.67%	0.00%	6.67%	0.00%	6.67%
210060	Fort Washington Medical Center	8.70%	9.06%	13.76%	8.23%	10.92%	9.57%	0.17%	9.74%	0.36%	10.10%
210061	Atlantic General Hospital	5.37%	5.69%	5.75%	6.11%	5.59%	5.85%	0.17%	6.01%	0.32%	6.33%
	STATE-WIDE	6.87%	7.47%	7.09%	7.04%	6.78%	6.93%	0.17%	7.10%	0.60%	7.69%

\* New Medicaid Day Limit Add-on effective July 2006

\*\* James Lawrence Kernan Hospital was excluded in the Regression Analysis

## EXHIBIT 2

### Final Results of the UCC Model for FY 2008

Hospid	Hospital Name	UCC Rate for FY 2008
210001	Washington County Hospital	7.49%
210002	Univ. of Maryland Medical System	10.20%
210003	Prince Georges Hospital	15.04%
210004	Holy Cross Hospital of Silver Spring	7.33%
210005	Frederick Memorial Hospital	5.78%
210006	Harford Memorial Hospital	8.75%
210007	St. Josephs Hospital	3.28%
210008	Mercy Medical Center, Inc.	8.73%
210009	Johns Hopkins Hospital	7.09%
210010	Dorchester General Hospital	9.67%
210011	St. Agnes Hospital	7.98%
210012	Sinai Hospital	8.04%
210013	Bon Secours Hospital	14.58%
210015	Franklin Square Hospital	8.45%
210016	Washington Adventist Hospital	7.45%
210017	Garrett County Memorial Hospital	6.98%
210018	Montgomery General Hospital	7.13%
210019	Peninsula Regional Medical Center	6.16%
210022	Suburban Hospital Association, Inc	5.20%
210023	Anne Arundel General Hospital	4.99%
210024	Union Memorial Hospital	7.84%
210025	The Memorial Hospital	5.54%
210027	Sacred Heart Hospital	4.75%
210028	St. Marys Hospital	6.87%
210029	Johns Hopkins Bayview Med. Center	10.79%
210030	Kent & Queen Annes Hospital	7.05%
210032	Union Hospital of Cecil County	8.41%
210033	Carroll County General Hospital	5.69%
210034	Harbor Hospital Center	10.21%
210035	Civista Medical Center	7.62%
210037	Memorial Hospital at Easton	7.03%
210038	Maryland General Hospital	13.07%
210039	Calvert Memorial Hospital	6.34%
210040	Northwest Hospital Center, Inc.	7.60%
210043	North Arundel General Hospital	6.83%
210044	Greater Baltimore Medical Center	3.54%
210045	McCready Foundation, Inc.	7.98%
210048	Howard County General Hospital	6.38%
210049	Upper Cheseapeake Medical Center	5.87%
210051	Doctors Community Hospital	8.12%
210054	Southern Maryland Hospital	7.22%
210055	Laurel Regional Hospital	11.73%
210056	Good Samaritan Hospital	7.59%
210057	Shady Grove Adventist Hospital	7.27%
* 210058	James Lawrence Kernan Hospital	6.67%
210060	Fort Washington Medical Center	10.10%
210061	Atlantic General Hospital	6.33%
	STATE-WIDE	7.69%

\* *James Lawrence Kernan Hospital was excluded in the Regression Analysis*