

Monitoring Maryland Performance

Charge per Case Summary

Period: December 2012 through December 2013

Data Analysis:

Year ending December 2013 vs. Year ending December 2012

Charge per Case increased 5.76% from \$13,145 to \$13,903
Cases (admission +new born) decreased (3.99%) from 693,380 to 665,742
Inpatient Revenue increased 1.55% from \$9.11 billion to \$9.26 billion
Outpatient Revenue increased 5.79% from \$5.89 billion to \$6.23 billion
Total Gross Revenue increased 3.21% from \$15.00 billion to \$15.48 billion

Month to Month Comparison: December 2013 vs. December 2012

Charge per Case increased 5.68% from \$13,202 to \$13,952
Cases (admission +new born) decreased (5.05%) from 56,962 to 54,085
Inpatient Revenue increased 0.34% from \$752.02 million to \$754.60 million
Outpatient Revenue increased 10.63% from \$468.27 million to \$518.06 million
Total Gross Revenue increased 4.29% from \$1.22 billion to \$1.27 billion

Cumulative Comparison: YTD December 2013 vs. YTD December 2012

Charge per Case increased 6.28% from \$13,225 to \$14,056
Cases (admission +new born) decreased (4.22%) from 342,438 to 327,997
Inpatient Revenue increased 1.80% from \$4.53 billion to \$4.61 billion
Outpatient Revenue increased 6.33% from \$2.97 million to \$3.16 billion
Total Gross Revenue increased 3.59% from \$7.50 billion to \$7.77 billion

Charts Showing Trend in Charge Per Case and Gross Revenue
 Maryland Acute Hospitals, December 2011 to December 2013

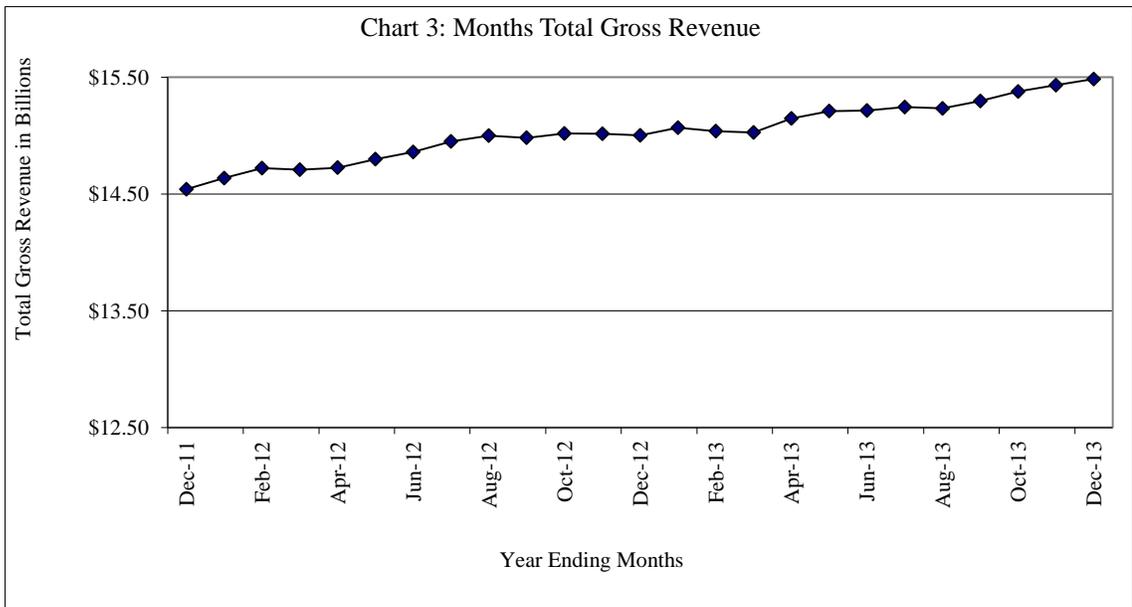
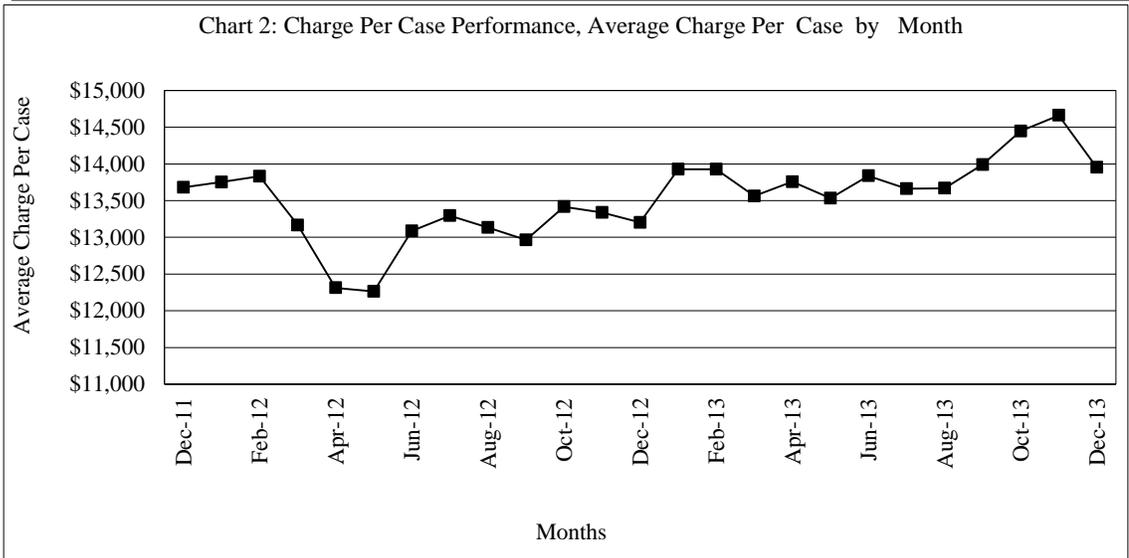
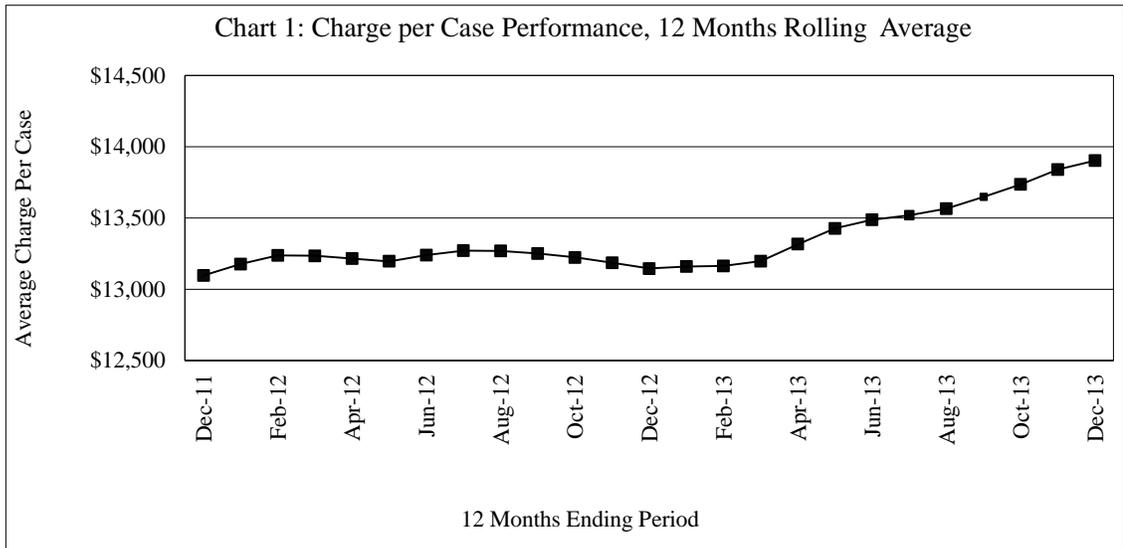


Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Inpatient Revenue (IP)	% Change from Previous Month	% Change from Previous Year	Cases (Admission + Nursery)	% Change from Previous Month	% Change from Previous Year	Charge Per Case (CPC)	% Change from Previous	% Change from Previous Year	Outpatient Revenue (OP)	% Change from Previous Month	% Change from Previous Year
Jun-02	\$5,334,498,087	0.31%	7.51%	674,537	0.04%	2.85%	\$7,908	0.27%	4.53%	\$2,055,829,841	0.38%	11.54%
Jul-02	\$5,372,374,005	0.71%	8.65%	677,880	0.50%	3.09%	\$7,925	0.21%	5.39%	\$2,077,404,598	1.05%	12.24%
Aug-02	\$5,396,828,475	0.46%	8.40%	677,906	0.00%	2.66%	\$7,961	0.45%	5.59%	\$2,087,187,256	0.47%	11.32%
Sep-02	\$5,441,930,399	0.84%	8.67%	680,546	0.39%	2.92%	\$7,996	0.44%	5.59%	\$2,109,487,904	1.07%	11.64%
Oct-02	\$5,473,273,040	0.58%	8.14%	681,459	0.13%	2.67%	\$8,032	0.44%	5.33%	\$2,127,357,679	0.85%	10.91%
Nov-02	\$5,501,315,936	0.51%	7.80%	681,982	0.08%	2.50%	\$8,067	0.44%	5.16%	\$2,140,276,042	0.61%	10.30%
Dec-02	\$5,538,120,983	0.67%	7.89%	684,477	0.37%	2.77%	\$8,091	0.30%	4.98%	\$2,160,399,572	0.94%	10.65%
Jan-03	\$5,556,704,047	0.34%	7.56%	683,488	-0.14%	2.36%	\$8,130	0.48%	5.09%	\$2,175,502,134	0.70%	10.38%
Feb-03	\$5,559,866,395	0.06%	6.81%	681,911	-0.23%	1.76%	\$8,153	0.29%	4.96%	\$2,171,852,724	-0.17%	8.86%
Mar-03	\$5,582,619,085	0.41%	6.77%	683,770	0.27%	1.96%	\$8,164	0.14%	4.72%	\$2,187,641,363	0.73%	8.67%
Apr-03	\$5,598,870,320	0.29%	6.12%	684,161	0.06%	1.64%	\$8,184	0.23%	4.40%	\$2,200,868,505	0.60%	8.09%
May-03	\$5,615,649,994	0.30%	5.59%	685,726	0.23%	1.69%	\$8,189	0.07%	3.83%	\$2,213,571,287	0.58%	8.09%
Jun-03	\$5,669,534,398	0.96%	6.28%	688,987	0.48%	2.14%	\$8,229	0.48%	4.05%	\$2,240,545,685	1.22%	8.98%
Jul-03	\$5,717,026,735	0.84%	6.42%	689,754	0.11%	1.75%	\$8,289	0.73%	4.58%	\$2,264,189,184	1.06%	8.99%
Aug-03	\$5,760,896,279	0.77%	6.75%	690,907	0.17%	1.92%	\$8,338	0.60%	4.74%	\$2,277,182,104	0.57%	9.10%
Sep-03	\$5,819,448,233	1.02%	6.94%	694,000	0.45%	1.98%	\$8,385	0.57%	4.86%	\$2,296,932,644	0.87%	8.89%
Oct-03	\$5,873,145,972	0.92%	7.31%	696,084	0.30%	2.15%	\$8,437	0.62%	5.05%	\$2,313,281,029	0.71%	8.74%
Nov-03	\$5,902,557,810	0.50%	7.29%	696,665	0.08%	2.15%	\$8,473	0.42%	5.03%	\$2,321,223,564	0.34%	8.45%
Dec-03	\$5,981,351,461	1.33%	8.00%	700,964	0.62%	2.41%	\$8,533	0.71%	5.46%	\$2,347,089,221	1.11%	8.64%
Jan-04	\$6,026,470,456	0.75%	8.45%	700,843	-0.02%	2.54%	\$8,599	0.77%	5.77%	\$2,345,059,558	-0.09%	7.79%
Feb-04	\$6,096,399,121	1.16%	9.65%	705,594	0.68%	3.47%	\$8,640	0.48%	5.97%	\$2,373,899,295	1.23%	9.30%
Mar-04	\$6,158,397,192	1.02%	10.31%	708,195	0.37%	3.57%	\$8,696	0.65%	6.51%	\$2,404,357,484	1.28%	9.91%
Apr-04	\$6,216,950,193	0.95%	11.04%	709,606	0.20%	3.78%	\$8,761	0.75%	7.06%	\$2,620,085,832	8.97%	19.05%
May-04	\$6,256,933,474	0.64%	11.42%	709,170	-0.06%	3.66%	\$8,823	0.71%	7.74%	\$2,630,848,157	0.41%	18.85%
Jun-04	\$6,321,569,167	1.03%	11.50%	710,759	0.22%	3.65%	\$8,894	0.81%	8.09%	\$2,453,326,112	-6.75%	9.50%
Jul-04	\$6,350,438,675	0.46%	11.08%	709,807	-0.13%	2.91%	\$8,947	0.59%	7.94%	\$2,463,435,710	0.41%	8.80%
Aug-04	\$6,395,592,688	0.71%	11.02%	711,194	0.20%	2.94%	\$8,993	0.51%	7.85%	\$2,489,417,089	1.05%	9.32%
Sep-04	\$6,436,844,257	0.64%	10.61%	712,603	0.20%	2.68%	\$9,033	0.45%	7.72%	\$2,516,034,718	1.07%	9.54%
Oct-04	\$6,477,871,421	0.64%	10.30%	711,854	-0.11%	2.27%	\$9,100	0.74%	7.85%	\$2,525,913,724	0.39%	9.19%
Nov-04	\$6,552,709,618	1.16%	11.01%	714,772	0.41%	2.60%	\$9,168	0.74%	8.20%	\$2,563,665,277	1.49%	10.44%
Dec-04	\$6,575,725,199	0.35%	9.94%	713,682	-0.15%	1.81%	\$9,214	0.50%	7.98%	\$2,589,214,242	1.00%	10.32%
Jan-05	\$6,634,111,129	0.89%	10.08%	717,664	0.56%	2.40%	\$9,244	0.33%	7.50%	\$2,625,880,261	1.42%	11.97%
Feb-05	\$6,675,989,420	0.63%	9.51%	718,584	0.13%	1.84%	\$9,290	0.50%	7.53%	\$2,650,073,665	0.92%	11.63%
Mar-05	\$6,721,755,689	0.69%	9.15%	720,542	0.27%	1.74%	\$9,329	0.41%	7.28%	\$2,673,170,694	0.87%	11.18%
Apr-05	\$6,755,566,981	0.50%	8.66%	721,904	0.19%	1.73%	\$9,358	0.31%	6.81%	\$2,700,194,046	1.01%	3.06%
May-05	\$6,818,694,112	0.93%	8.98%	724,947	0.42%	2.22%	\$9,406	0.51%	6.61%	\$2,738,171,236	1.41%	4.08%
Jun-05	\$6,865,611,378	0.69%	8.61%	726,266	0.18%	2.18%	\$9,453	0.51%	6.29%	\$2,775,146,636	1.35%	13.12%
Jul-05	\$6,920,666,176	0.80%	8.98%	727,956	0.23%	2.56%	\$9,507	0.57%	6.26%	\$2,798,457,371	0.84%	13.60%
Aug-05	\$6,976,060,122	0.80%	9.08%	730,676	0.37%	2.74%	\$9,547	0.43%	6.17%	\$2,840,563,944	1.50%	14.11%
Sep-05	\$7,014,647,153	0.55%	8.98%	730,697	0.00%	2.54%	\$9,600	0.55%	6.28%	\$2,872,815,601	1.14%	14.18%
Oct-05	\$7,034,641,974	0.29%	8.59%	732,273	0.22%	2.87%	\$9,607	0.07%	5.57%	\$2,903,351,771	1.06%	14.94%
Nov-05	\$7,060,918,585	0.37%	7.76%	733,339	0.15%	2.60%	\$9,628	0.23%	5.03%	\$2,931,728,582	0.98%	14.36%
Dec-05	\$7,108,211,466	0.67%	8.10%	733,813	0.06%	2.82%	\$9,687	0.60%	5.13%	\$2,953,186,534	0.73%	14.06%
Jan-06	\$7,146,738,937	0.54%	7.73%	734,519	0.10%	2.35%	\$9,730	0.45%	5.26%	\$2,989,156,998	1.22%	13.83%
Feb-06	\$7,181,283,783	0.48%	7.57%	734,526	0.00%	2.22%	\$9,777	0.48%	5.23%	\$3,025,590,100	1.22%	14.17%
Mar-06	\$7,269,737,623	1.23%	8.15%	736,276	0.24%	2.18%	\$9,874	0.99%	5.84%	\$3,071,361,827	1.51%	14.90%
Apr-06	\$7,325,061,330	0.76%	8.43%	735,963	-0.04%	1.95%	\$9,953	0.80%	6.36%	\$3,082,563,736	0.36%	14.16%
May-06	\$7,376,634,537	0.70%	8.18%	737,896	0.26%	1.79%	\$9,997	0.44%	6.28%	\$3,119,793,457	1.21%	13.94%
Jun-06	\$7,411,252,685	0.47%	7.95%	738,585	0.09%	1.70%	\$10,034	0.38%	6.15%	\$3,145,749,458	0.83%	13.35%
Jul-06	\$7,461,777,297	0.68%	7.82%	740,266	0.23%	1.69%	\$10,080	0.45%	6.03%	\$3,166,020,681	0.64%	13.13%
Aug-06	\$7,517,970,288	0.75%	7.77%	741,783	0.20%	1.52%	\$10,135	0.55%	6.15%	\$3,187,925,691	0.69%	12.23%
Sep-06	\$7,570,191,611	0.69%	7.92%	743,357	0.21%	1.73%	\$10,184	0.48%	6.08%	\$3,200,165,975	0.38%	11.39%
Oct-06	\$7,649,269,033	1.04%	8.74%	745,827	0.33%	1.85%	\$10,256	0.71%	6.76%	\$3,231,551,750	0.98%	11.30%
Nov-06	\$7,707,450,579	0.76%	9.16%	747,036	0.16%	1.87%	\$10,317	0.60%	7.16%	\$3,253,829,943	0.69%	10.99%

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June 2002 to Dec 2013

Date	Inpatient Revenue (IP)	% Change from Previous Month	% Change from Previous Year	Cases (Admission + Nursery)	% Change from Previous Month	% Change from Previous Year	Charge Per Case (CPC)	% Change from Previous	% Change from Previous Year	Outpatient Revenue (OP)	% Change from Previous Month	% Change from Previous Year
Dec-06	\$7,745,461,717	0.49%	8.96%	748,583	0.21%	2.01%	\$10,347	0.29%	6.82%	\$3,275,554,201	0.67%	10.92%
Jan-07	\$7,831,516,740	1.11%	9.58%	750,871	0.31%	2.23%	\$10,430	0.80%	7.20%	\$3,309,277,894	1.03%	10.71%
Feb-07	\$7,889,131,522	0.74%	9.86%	751,112	0.03%	2.26%	\$10,503	0.70%	7.43%	\$3,318,882,558	0.29%	9.69%
Mar-07	\$7,924,929,590	0.45%	9.01%	750,967	-0.02%	2.00%	\$10,553	0.47%	6.88%	\$3,329,036,704	0.31%	8.39%
Apr-07	\$7,970,007,584	0.57%	8.80%	752,963	0.27%	2.31%	\$10,585	0.30%	6.35%	\$3,369,247,588	1.21%	9.30%
May-07	\$8,005,485,964	0.45%	8.52%	753,408	0.06%	2.10%	\$10,626	0.39%	6.29%	\$3,392,720,474	0.70%	8.75%
Jun-07	\$8,047,041,255	0.52%	8.58%	752,775	-0.08%	1.92%	\$10,690	0.60%	6.53%	\$3,409,790,445	0.50%	8.39%
Jul-07	\$8,084,615,566	0.47%	8.35%	754,218	0.19%	1.88%	\$10,719	0.27%	6.34%	\$3,445,369,491	1.04%	8.82%
Aug-07	\$8,118,993,300	0.43%	7.99%	754,363	0.02%	1.70%	\$10,763	0.41%	6.19%	\$3,474,719,397	0.85%	9.00%
Sep-07	\$8,133,231,334	0.18%	7.44%	753,981	-0.05%	1.43%	\$10,787	0.23%	5.92%	\$3,488,732,284	0.40%	9.02%
Oct-07	\$8,163,288,560	0.37%	6.72%	755,101	0.15%	1.24%	\$10,811	0.22%	5.41%	\$3,538,652,005	1.43%	9.50%
Nov-07	\$8,202,412,668	0.48%	6.42%	756,395	0.17%	1.25%	\$10,844	0.31%	5.11%	\$3,572,391,571	0.95%	9.79%
Dec-07	\$8,231,641,652	0.36%	6.28%	755,945	-0.06%	0.98%	\$10,889	0.42%	5.24%	\$3,595,179,224	0.64%	9.76%
Jan-08	\$8,255,484,322	0.29%	5.41%	756,164	0.03%	0.70%	\$10,918	0.26%	4.68%	\$3,633,710,280	1.07%	9.80%
Feb-08	\$8,345,501,774	1.09%	5.78%	760,964	0.63%	1.31%	\$10,967	0.45%	4.42%	\$3,695,312,467	1.70%	11.34%
Mar-08	\$8,371,360,576	0.31%	5.63%	760,374	-0.08%	1.25%	\$11,010	0.39%	4.33%	\$3,720,572,104	0.68%	11.76%
Apr-08	\$8,420,355,637	0.59%	5.65%	762,230	0.24%	1.23%	\$11,047	0.34%	4.37%	\$3,772,416,321	1.39%	11.97%
May-08	\$8,445,880,904	0.30%	5.50%	762,106	-0.02%	1.15%	\$11,082	0.32%	4.30%	\$3,797,335,735	0.66%	11.93%
Jun-08	\$8,473,095,276	0.32%	5.29%	764,101	0.26%	1.50%	\$11,089	0.06%	3.73%	\$3,835,156,384	1.00%	12.47%
Jul-08	\$8,539,163,660	0.78%	5.62%	765,612	0.20%	1.51%	\$11,153	0.58%	4.05%	\$3,889,575,425	1.42%	12.89%
Aug-08	\$8,556,523,974	0.20%	5.39%	764,401	-0.16%	1.33%	\$11,194	0.36%	4.01%	\$3,904,625,111	0.39%	12.37%
Sep-08	\$8,627,728,469	0.83%	6.08%	766,316	0.25%	1.64%	\$11,259	0.58%	4.37%	\$3,959,554,727	1.41%	13.50%
Oct-08	\$8,670,984,401	0.50%	6.22%	765,794	-0.07%	1.42%	\$11,323	0.57%	4.74%	\$3,987,960,738	0.72%	12.70%
Nov-08	\$8,683,361,678	0.14%	5.86%	764,226	-0.20%	1.04%	\$11,362	0.35%	4.78%	\$3,991,534,610	0.09%	11.73%
Dec-08	\$8,738,901,542	0.64%	6.16%	768,260	0.53%	1.63%	\$11,375	0.11%	4.46%	\$4,042,178,957	1.27%	12.43%
Jan-09	\$8,753,996,384	0.17%	6.04%	767,244	-0.13%	1.47%	\$11,410	0.31%	4.51%	\$4,042,608,372	0.01%	11.25%
Feb-09	\$8,742,743,835	-0.13%	4.76%	765,671	-0.21%	0.62%	\$11,418	0.08%	4.12%	\$4,052,873,295	0.25%	9.68%
Mar-09	\$8,784,112,968	0.47%	4.93%	767,786	0.28%	0.97%	\$11,441	0.20%	3.92%	\$4,096,039,585	1.07%	10.09%
Apr-09	\$8,814,567,729	0.35%	4.68%	768,094	0.04%	0.77%	\$11,476	0.31%	3.88%	\$4,120,535,128	0.60%	9.23%
May-09	\$8,817,324,289	0.03%	4.40%	767,791	-0.04%	0.75%	\$11,484	0.07%	3.62%	\$4,149,130,678	0.69%	9.26%
Jun-09	\$8,850,106,108	0.37%	4.45%	769,866	0.27%	0.75%	\$11,496	0.10%	3.67%	\$4,184,558,946	0.85%	9.11%
Jul-09	\$8,870,753,329	0.23%	3.88%	770,745	0.11%	0.67%	\$11,509	0.12%	3.19%	\$4,212,613,476	0.67%	8.31%
Aug-09	\$8,885,202,906	0.16%	3.84%	771,714	0.13%	0.96%	\$11,514	0.04%	2.86%	\$4,234,921,470	0.53%	8.46%
Sep-09	\$8,895,557,177	0.12%	3.10%	771,874	0.02%	0.73%	\$11,525	0.10%	2.36%	\$4,263,214,049	0.67%	7.67%
Oct-09	\$8,919,947,774	0.27%	2.87%	772,355	0.06%	0.86%	\$11,549	0.21%	2.00%	\$4,283,439,633	0.47%	7.41%
Nov-09	\$8,949,625,885	0.33%	3.07%	772,579	0.03%	1.09%	\$11,584	0.30%	1.95%	\$4,316,587,200	0.77%	8.14%
Dec-09	\$8,968,547,413	0.21%	2.63%	769,818	-0.36%	0.20%	\$11,650	0.57%	2.42%	\$4,335,879,174	0.45%	7.27%
Jan-10	\$8,967,634,257	-0.01%	2.44%	768,331	-0.19%	0.14%	\$11,672	0.18%	2.30%	\$4,354,833,907	0.44%	7.72%
Feb-10	\$8,939,607,336	-0.31%	2.25%	764,192	-0.54%	-0.19%	\$11,698	0.23%	2.45%	\$4,330,624,117	-0.56%	6.85%
Mar-10	\$8,941,955,274	0.03%	1.80%	762,994	-0.16%	-0.62%	\$11,720	0.18%	2.44%	\$4,366,553,328	0.83%	6.60%
Apr-10	\$8,933,524,177	-0.09%	1.35%	761,503	-0.20%	-0.86%	\$11,731	0.10%	2.23%	\$4,391,841,290	0.58%	6.58%
May-10	\$8,961,843,614	0.32%	1.64%	760,873	-0.08%	-0.90%	\$11,778	0.40%	2.56%	\$4,404,644,851	0.29%	6.16%
Jun-10	\$8,960,887,722	-0.01%	1.25%	759,949	-0.12%	-1.29%	\$11,791	0.11%	2.57%	\$4,425,831,435	0.48%	5.77%
Jul-10	\$8,947,452,981	-0.15%	0.86%	755,974	-0.52%	-1.92%	\$11,836	0.38%	2.84%	\$4,439,304,698	0.30%	5.38%
Aug-10	\$8,966,820,475	0.22%	0.92%	754,351	-0.21%	-2.25%	\$11,887	0.43%	3.24%	\$4,479,243,178	0.90%	5.77%
Sep-10	\$8,972,189,522	0.06%	0.86%	752,079	-0.30%	-2.56%	\$11,930	0.36%	3.52%	\$4,509,350,267	0.67%	5.77%
Oct-10	\$8,954,700,438	-0.19%	0.39%	748,225	-0.51%	-3.12%	\$11,968	0.32%	3.63%	\$4,520,814,253	0.25%	5.54%
Nov-10	\$8,960,862,062	0.07%	0.13%	746,569	-0.22%	-3.37%	\$12,003	0.29%	3.61%	\$4,567,956,976	1.04%	5.82%
Dec-10	\$8,961,470,057	0.01%	-0.08%	744,284	-0.31%	-3.32%	\$12,040	0.31%	3.35%	\$4,604,370,983	0.80%	6.19%
Jan-11	\$9,001,034,526	0.44%	0.37%	742,865	-0.19%	-3.31%	\$12,117	0.63%	3.81%	\$4,646,750,539	0.92%	6.70%
Feb-11	\$9,064,704,885	0.71%	1.40%	743,441	0.08%	-2.72%	\$12,193	0.63%	4.23%	\$4,727,487,065	1.74%	9.16%
Mar-11	\$9,111,112,830	0.51%	1.89%	740,340	-0.42%	-2.97%	\$12,307	0.93%	5.01%	\$4,780,843,780	1.13%	9.49%
Apr-11	\$9,120,294,729	0.10%	2.09%	736,567	-0.51%	-3.27%	\$12,382	0.61%	5.55%	\$4,802,129,427	0.45%	9.34%
May-11	\$9,146,626,337	0.29%	2.06%	733,995	-0.35%	-3.53%	\$12,461	0.64%	5.80%	\$4,852,840,137	1.06%	10.18%

Table 1: 12 Month Rolling Average - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Inpatient Revenue (IP)	% Change from Previous Month	% Change from Previous Year	Cases (Admission + Nursery)	% Change from Previous Month	% Change from Previous Year	Charge Per Case (CPC)	% Change from Previous	% Change from Previous Year	Outpatient Revenue (OP)	% Change from Previous Month	% Change from Previous Year
Jun-11	\$9,171,390,573	0.27%	2.35%	729,788	-0.57%	-3.97%	\$12,567	0.85%	6.58%	\$4,898,654,735	0.94%	10.68%
Jul-11	\$9,185,609,594	0.16%	2.66%	726,994	-0.38%	-3.83%	\$12,635	0.54%	6.75%	\$4,922,448,775	0.49%	10.88%
Aug-11	\$9,229,297,487	0.48%	2.93%	724,981	-0.28%	-3.89%	\$12,730	0.75%	7.10%	\$4,980,607,876	1.18%	11.19%
Sep-11	\$9,254,622,901	0.27%	3.15%	722,400	-0.36%	-3.95%	\$12,811	0.63%	7.39%	\$5,020,461,896	0.80%	11.33%
Oct-11	\$9,301,287,566	0.50%	3.87%	720,733	-0.23%	-3.67%	\$12,905	0.74%	7.83%	\$5,063,859,834	0.86%	12.01%
Nov-11	\$9,351,191,782	0.54%	4.36%	719,216	-0.21%	-3.66%	\$13,002	0.75%	8.32%	\$5,107,915,464	0.87%	11.82%
Dec-11	\$9,395,119,490	0.47%	4.84%	717,331	-0.26%	-3.62%	\$13,097	0.73%	8.78%	\$5,146,496,346	0.76%	11.77%
Jan-12	\$9,426,111,843	0.33%	4.72%	715,370	-0.27%	-3.70%	\$13,177	0.60%	8.75%	\$5,209,941,661	1.23%	12.12%
Feb-12	\$9,446,436,200	0.22%	4.21%	713,655	-0.24%	-4.01%	\$13,237	0.46%	8.56%	\$5,275,531,366	1.26%	11.59%
Mar-12	\$9,400,227,867	-0.49%	3.17%	710,292	-0.47%	-4.06%	\$13,234	-0.02%	7.54%	\$5,307,880,035	0.61%	11.02%
Apr-12	\$9,361,980,303	-0.41%	2.65%	708,461	-0.26%	-3.82%	\$13,215	-0.15%	6.72%	\$5,363,375,075	1.05%	11.69%
May-12	\$9,337,668,658	-0.26%	2.09%	707,622	-0.12%	-3.59%	\$13,196	-0.14%	5.89%	\$5,460,257,252	1.81%	12.52%
Jun-12	\$9,324,663,879	-0.14%	1.67%	704,323	-0.47%	-3.49%	\$13,239	0.33%	5.35%	\$5,535,358,356	1.38%	13.00%
Jul-12	\$9,333,530,017	0.10%	1.61%	703,288	-0.15%	-3.26%	\$13,271	0.24%	5.04%	\$5,617,428,264	1.48%	14.12%
Aug-12	\$9,309,264,488	-0.26%	0.87%	701,597	-0.24%	-3.23%	\$13,269	-0.02%	4.23%	\$5,690,025,514	1.29%	14.24%
Sep-12	\$9,256,826,962	-0.56%	0.02%	698,609	-0.43%	-3.29%	\$13,250	-0.14%	3.43%	\$5,724,918,632	0.61%	14.03%
Oct-12	\$9,217,367,660	-0.43%	-0.90%	697,055	-0.22%	-3.29%	\$13,223	-0.20%	2.46%	\$5,801,864,018	1.34%	14.57%
Nov-12	\$9,159,142,842	-0.63%	-2.05%	694,627	-0.35%	-3.42%	\$13,186	-0.28%	1.41%	\$5,855,664,351	0.93%	14.64%
Dec-12	\$9,114,815,115	-0.48%	-2.98%	693,380	-0.18%	-3.34%	\$13,145	-0.30%	0.37%	\$5,887,914,678	0.55%	14.41%
Jan-13	\$9,120,897,654	0.07%	-3.24%	693,062	-0.05%	-3.12%	\$13,160	0.11%	-0.12%	\$5,947,176,976	1.01%	14.15%
Feb-13	\$9,072,402,560	-0.53%	-3.96%	689,188	-0.56%	-3.43%	\$13,164	0.03%	-0.55%	\$5,966,468,479	0.32%	13.10%
Mar-13	\$9,054,616,778	-0.20%	-3.68%	686,141	-0.44%	-3.40%	\$13,196	0.25%	-0.29%	\$5,972,262,152	0.10%	12.52%
Apr-13	\$9,122,465,296	0.75%	-2.56%	685,061	-0.16%	-3.30%	\$13,316	0.91%	0.77%	\$6,025,627,365	0.89%	12.35%
May-13	\$9,164,892,624	0.47%	-1.85%	682,584	-0.36%	-3.54%	\$13,427	0.83%	1.75%	\$6,044,852,090	0.32%	10.71%
Jun-13	\$9,174,313,318	0.10%	-1.61%	680,183	-0.35%	-3.43%	\$13,488	0.46%	1.88%	\$6,040,695,938	-0.07%	9.13%
Jul-13	\$9,175,358,919	0.01%	-1.69%	678,698	-0.22%	-3.50%	\$13,519	0.23%	1.87%	\$6,070,031,068	0.49%	8.06%
Aug-13	\$9,163,344,420	-0.13%	-1.57%	675,525	-0.47%	-3.72%	\$13,565	0.34%	2.23%	\$6,069,427,976	-0.01%	6.67%
Sep-13	\$9,195,918,565	0.36%	-0.66%	673,763	-0.26%	-3.56%	\$13,649	0.62%	3.01%	\$6,099,681,199	0.50%	6.55%
Oct-13	\$9,224,292,749	0.31%	0.08%	671,596	-0.32%	-3.65%	\$13,735	0.63%	3.87%	\$6,152,820,662	0.87%	6.05%
Nov-13	\$9,253,325,127	0.31%	1.03%	668,619	-0.44%	-3.74%	\$13,839	0.76%	4.96%	\$6,178,820,335	0.42%	5.52%
Dec-13	\$9,255,907,526	0.03%	1.55%	665,742	-0.43%	-3.99%	\$13,903	0.46%	5.76%	\$6,228,606,392	0.81%	5.79%

Notes: Charge per case = Inpatient revenue divided by number of cases.

Figures are based on the data available as of December 2013.

Source: HSCRC monthly data from MS, NS, RS schedules.

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Inpatient Revenue (IP)	Change in IP Revenue from Previous Month	Change in IP Revenue from Previous Year	Cases (Admission + Nursery)	Change in Cases from Previous Month	Change in Cases from Previous Year	Charge Per Case (CPC)	Change in CPC from Previous Month	Change in CPC from Previous Year	Outpatient Revenue (OP)	Change in OP Revenue from Previous Month	Change in OP Revenue from Previous Year
Jun-02	\$431,858,591	-7.72%	3.91%	55,006	-4.74%	0.44%	\$7,851	-3.13%	3.46%	\$170,799,250	-7.83%	4.83%
Jul-02	\$458,460,783	6.16%	9.01%	59,032	7.32%	6.00%	\$7,766	-1.08%	2.83%	\$181,888,995	6.49%	13.46%
Aug-02	\$463,846,217	1.17%	5.57%	57,233	-3.05%	0.05%	\$8,105	4.35%	5.52%	\$184,214,935	1.28%	5.61%
Sep-02	\$458,819,631	-1.08%	10.90%	55,857	-2.40%	4.96%	\$8,214	1.35%	5.66%	\$177,198,707	-3.81%	14.40%
Oct-02	\$495,739,799	8.05%	6.75%	58,528	4.78%	1.58%	\$8,470	3.12%	5.08%	\$198,083,829	11.79%	9.92%
Nov-02	\$464,740,558	-6.25%	6.42%	54,801	-6.37%	0.96%	\$8,481	0.12%	5.41%	\$180,258,890	-9.00%	7.72%
Dec-02	\$461,010,194	-0.80%	8.68%	56,326	2.78%	3.77%	\$8,185	-3.49%	3.86%	\$173,707,140	-3.63%	13.10%
Jan-03	\$497,154,979	7.84%	3.88%	59,440	5.53%	10.42%	\$8,364	2.19%	5.61%	\$193,060,443	11.14%	8.49%
Feb-03	\$443,332,347	-10.83%	0.72%	52,680	-11.37%	-2.91%	\$8,416	0.62%	3.73%	\$164,153,813	-14.97%	-2.17%
Mar-03	\$484,665,317	9.32%	4.93%	59,705	13.34%	3.21%	\$8,118	-3.54%	1.66%	\$195,466,477	19.08%	8.79%
Apr-03	\$471,250,791	-2.77%	3.57%	57,811	-3.17%	0.68%	\$8,152	0.42%	2.87%	\$196,728,990	0.65%	7.21%
May-03	\$484,770,787	2.87%	3.59%	59,307	2.59%	2.71%	\$8,174	0.27%	0.85%	\$198,009,818	0.65%	6.85%
Jun-03	\$485,742,995	0.20%	12.48%	58,267	-1.75%	5.93%	\$8,337	1.99%	6.18%	\$197,773,648	-0.12%	15.79%
Jul-03	\$505,953,120	4.37%	10.36%	59,799	0.83%	8.71%	\$8,461	1.49%	8.94%	\$205,532,494	3.80%	13.00%
Aug-03	\$507,715,761	0.35%	9.46%	58,386	-2.36%	-1.09%	\$8,696	2.78%	7.30%	\$197,207,855	-4.05%	7.05%
Sep-03	\$517,371,585	1.90%	12.76%	58,950	0.97%	3.00%	\$8,776	0.93%	6.85%	\$196,949,247	-0.13%	11.15%
Oct-03	\$549,437,538	6.20%	10.83%	60,612	2.82%	8.51%	\$9,065	3.29%	7.02%	\$214,432,214	8.88%	8.25%
Nov-03	\$494,152,396	-10.06%	6.33%	55,382	-8.63%	-5.38%	\$8,923	-1.57%	5.21%	\$188,201,425	-12.23%	4.41%
Dec-03	\$539,803,845	9.24%	17.09%	60,625	9.47%	10.63%	\$8,904	-0.21%	8.79%	\$199,572,797	6.04%	14.89%
Jan-04	\$542,273,974	0.46%	9.08%	59,319	-2.15%	5.31%	\$9,142	2.67%	9.30%	\$191,030,780	-4.28%	-1.05%
Feb-04	\$513,261,012	-5.35%	15.77%	57,431	-3.18%	-3.38%	\$8,937	-2.24%	6.20%	\$192,993,550	1.03%	17.57%
Mar-04	\$546,663,388	6.51%	12.79%	62,306	8.49%	18.27%	\$8,774	-1.83%	8.08%	\$225,924,666	17.06%	15.58%
Apr-04	\$529,803,792	-3.08%	12.43%	59,222	-4.95%	-0.81%	\$8,946	1.96%	9.75%	\$215,728,348	-4.51%	9.66%
May-04	\$524,754,068	-0.95%	8.25%	58,871	-0.59%	1.83%	\$8,914	-0.36%	9.05%	\$207,491,315	-3.82%	4.79%
Jun-04	\$550,378,688	4.88%	13.31%	59,856	1.67%	0.93%	\$9,195	3.16%	10.30%	\$218,261,421	5.19%	10.36%
Jul-04	\$534,822,628	-2.83%	5.71%	58,847	-1.69%	1.00%	\$9,088	-1.16%	7.42%	\$215,642,092	-1.20%	4.92%
Aug-04	\$552,869,774	3.37%	8.89%	59,773	1.57%	-0.04%	\$9,249	1.77%	6.37%	\$223,189,234	3.50%	13.17%
Sep-04	\$558,623,154	1.04%	7.97%	60,359	0.98%	2.39%	\$9,255	0.06%	5.45%	\$223,566,876	0.17%	13.51%
Oct-04	\$590,464,702	5.70%	7.47%	59,863	-0.82%	-1.24%	\$9,864	6.58%	8.81%	\$224,311,220	0.33%	4.61%
Nov-04	\$568,990,593	-3.64%	15.14%	58,300	-2.61%	5.27%	\$9,760	-1.05%	9.38%	\$225,952,978	0.73%	20.06%
Dec-04	\$562,819,426	-1.08%	4.26%	59,535	2.12%	-1.80%	\$9,454	-3.14%	6.17%	\$225,121,762	-0.37%	12.80%
Jan-05	\$600,659,904	6.72%	10.77%	63,301	6.33%	6.71%	\$9,489	0.37%	3.80%	\$227,696,799	1.14%	19.19%
Feb-05	\$555,139,303	-7.58%	8.16%	58,351	-7.82%	1.60%	\$9,514	0.26%	6.45%	\$217,186,954	-4.62%	12.54%
Mar-05	\$592,429,657	6.72%	8.37%	64,264	10.13%	3.14%	\$9,219	-3.10%	5.07%	\$249,021,695	14.66%	10.22%
Apr-05	\$563,615,084	-4.86%	6.38%	60,584	-5.73%	2.30%	\$9,303	0.91%	3.99%	\$242,751,700	-2.52%	12.53%
May-05	\$587,881,199	4.31%	12.03%	61,914	2.20%	5.17%	\$9,495	2.06%	6.52%	\$245,468,505	1.12%	18.30%
Jun-05	\$597,295,954	1.60%	8.52%	61,175	-1.19%	2.20%	\$9,764	2.83%	6.18%	\$255,236,821	3.98%	16.94%
Jul-05	\$589,877,426	-1.24%	10.29%	60,537	-1.04%	2.87%	\$9,744	-0.20%	7.21%	\$238,952,827	-6.38%	10.81%
Aug-05	\$608,263,720	3.12%	10.02%	62,493	3.23%	4.55%	\$9,733	-0.11%	5.23%	\$265,295,807	11.02%	18.87%
Sep-05	\$597,210,185	-1.82%	6.91%	60,380	-3.38%	0.03%	\$9,891	1.62%	6.87%	\$255,818,533	-3.57%	14.43%
Oct-05	\$610,459,523	2.22%	3.39%	61,439	1.75%	2.63%	\$9,936	0.46%	0.73%	\$254,847,390	-0.38%	13.61%
Nov-05	\$595,267,204	-2.49%	4.62%	59,366	-3.37%	1.83%	\$10,027	0.92%	2.74%	\$254,329,789	-0.20%	12.56%
Dec-05	\$610,112,307	2.49%	8.40%	60,009	1.08%	0.80%	\$10,167	1.40%	7.55%	\$246,579,714	-3.05%	9.53%
Jan-06	\$639,187,375	4.77%	6.41%	64,007	6.66%	1.12%	\$9,986	-1.78%	5.24%	\$263,667,263	6.93%	15.80%
Feb-06	\$589,684,149	-7.74%	6.22%	58,358	-8.83%	0.01%	\$10,105	1.19%	6.21%	\$253,620,056	-3.81%	16.77%
Mar-06	\$680,883,497	15.47%	14.93%	66,014	13.12%	2.72%	\$10,314	2.07%	11.88%	\$294,793,422	16.23%	18.38%
Apr-06	\$618,938,791	-9.10%	9.82%	60,271	-8.70%	-0.52%	\$10,269	-0.44%	10.39%	\$253,953,609	-13.85%	4.61%
May-06	\$639,454,406	3.31%	8.77%	63,847	5.93%	3.12%	\$10,015	-2.47%	5.48%	\$282,698,226	11.32%	15.17%
Jun-06	\$631,914,102	-1.18%	5.80%	61,864	-3.11%	1.13%	\$10,215	1.99%	4.62%	\$281,192,822	-0.53%	10.17%
Jul-06	\$640,402,038	1.34%	8.57%	62,218	0.57%	2.78%	\$10,293	0.77%	5.63%	\$259,224,050	-7.81%	8.48%
Aug-06	\$664,456,711	3.76%	9.24%	64,010	2.88%	2.43%	\$10,381	0.85%	6.65%	\$287,200,817	10.79%	8.26%

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Inpatient Revenue (IP)	Change in IP Revenue from Previous Month	Change in IP Revenue from Previous Year	Cases (Admission + Nursery)	Change in Cases from Previous Month	Change in Cases from Previous Year	Charge Per Case (CPC)	Change in CPC from Previous Month	Change in CPC from Previous Year	Outpatient Revenue (OP)	Change in OP Revenue from Previous Month	Change in OP Revenue from Previous Year
Sep-06	\$649,431,508	-2.26%	8.74%	61,954	-3.21%	2.61%	\$10,482	0.98%	5.98%	\$268,058,817	-6.67%	4.78%
Oct-06	\$689,536,945	6.18%	12.95%	63,909	1.00%	4.02%	\$10,789	2.93%	8.59%	\$286,233,165	6.78%	12.32%
Nov-06	\$653,448,750	-5.23%	9.77%	60,575	-5.22%	2.04%	\$10,787	-0.02%	7.58%	\$276,607,982	-3.36%	8.76%
Dec-06	\$648,123,445	-0.81%	6.23%	61,556	1.62%	2.58%	\$10,529	-2.40%	3.56%	\$268,303,972	-3.00%	8.81%
Jan-07	\$725,242,398	11.90%	13.46%	66,295	7.70%	3.57%	\$10,940	3.90%	9.55%	\$297,390,956	10.84%	12.79%
Feb-07	\$647,298,931	-10.75%	9.77%	58,599	-11.61%	0.41%	\$11,046	0.97%	9.32%	\$263,224,720	-11.49%	3.79%
Mar-07	\$716,681,565	10.72%	5.26%	65,869	12.41%	-0.22%	\$10,880	-1.50%	5.49%	\$304,947,568	15.85%	3.44%
Apr-07	\$664,016,785	-7.35%	7.28%	62,267	-5.47%	3.31%	\$10,664	-1.99%	3.84%	\$294,164,493	-3.54%	15.83%
May-07	\$674,932,786	1.64%	5.55%	64,292	3.25%	0.70%	\$10,498	-1.56%	4.82%	\$306,171,112	4.08%	8.30%
Jun-07	\$673,469,393	-0.22%	6.58%	61,231	-4.76%	-1.02%	\$10,999	4.77%	7.68%	\$298,262,793	-2.58%	6.07%
Jul-07	\$677,976,349	0.67%	5.87%	63,661	3.97%	2.32%	\$10,650	-3.17%	3.47%	\$294,803,096	-1.16%	13.73%
Aug-07	\$698,834,445	3.08%	5.17%	64,155	0.78%	0.23%	\$10,893	2.28%	4.94%	\$316,550,723	7.38%	10.22%
Sep-07	\$663,669,542	-5.03%	2.19%	61,572	-4.03%	-0.62%	\$10,779	-1.05%	2.83%	\$282,071,704	-10.89%	5.23%
Oct-07	\$719,594,171	8.43%	4.36%	65,029	5.61%	1.75%	\$11,066	2.66%	2.56%	\$336,152,886	19.17%	17.44%
Nov-07	\$692,572,858	\$0.96	5.99%	61,869	-4.86%	2.14%	\$11,194	4.89%	3.77%	\$310,347,548	-50.28%	12.20%
Dec-07	\$677,352,429	-2.20%	4.51%	61,106	-1.23%	-0.73%	\$11,085	-0.98%	5.28%	\$291,091,625	-6.20%	8.49%
Jan-08	\$749,085,068	10.59%	3.29%	66,514	8.85%	0.33%	\$11,262	1.60%	2.95%	\$335,922,012	15.40%	12.96%
Feb-08	\$737,316,383	-1.57%	13.91%	63,399	-4.68%	8.19%	\$11,630	3.27%	5.28%	\$324,826,907	-3.30%	23.40%
Mar-08	\$742,540,367	0.71%	3.61%	65,279	2.97%	-0.90%	\$11,375	-2.19%	4.54%	\$330,207,205	1.66%	8.28%
Apr-08	\$713,011,846	-3.98%	7.38%	64,123	-1.77%	2.98%	\$11,119	-2.25%	4.27%	\$346,008,710	4.79%	17.62%
May-08	\$700,458,053	-1.76%	3.78%	64,168	0.07%	-0.19%	\$10,916	-1.83%	3.98%	\$331,090,526	-4.31%	8.14%
Jun-08	\$700,683,765	0.03%	4.04%	63,226	-1.47%	3.26%	\$11,082	1.52%	0.76%	\$336,083,442	1.51%	12.68%
Jul-08	\$744,044,733	6.19%	9.74%	65,172	3.08%	2.37%	\$11,417	3.02%	7.20%	\$349,222,137	3.91%	18.46%
Aug-08	\$716,194,759	-3.74%	2.48%	62,944	-3.42%	-1.89%	\$11,378	-0.34%	4.46%	\$331,600,409	-5.05%	4.75%
Sep-08	\$734,874,037	2.61%	10.73%	63,487	0.86%	3.11%	\$11,575	1.73%	7.39%	\$337,001,320	1.63%	19.47%
Oct-08	\$762,850,103	3.81%	6.01%	64,507	1.61%	-0.80%	\$11,826	2.17%	6.87%	\$364,558,897	8.18%	8.45%
Nov-08	\$704,950,135	-7.59%	1.79%	60,301	-6.52%	-2.53%	\$11,691	-1.14%	4.43%	\$313,921,420	-13.89%	1.15%
Dec-08	\$732,892,293	3.96%	8.20%	65,140	8.02%	6.60%	\$11,251	-3.76%	1.50%	\$341,735,972	8.86%	17.40%
Jan-09	\$764,179,910	4.27%	2.02%	65,498	0.55%	-1.53%	\$11,667	3.70%	3.60%	\$336,351,427	-1.58%	0.13%
Feb-09	\$726,063,834	-4.99%	-1.53%	61,826	-5.61%	-2.48%	\$11,744	0.66%	0.98%	\$335,091,830	-0.37%	3.16%
Mar-09	\$783,909,500	7.97%	5.57%	67,394	9.01%	3.24%	\$11,632	-0.95%	2.26%	\$373,373,495	11.42%	13.07%
Apr-09	\$743,466,607	-5.16%	4.27%	64,431	-4.40%	0.48%	\$11,539	-0.80%	3.77%	\$370,504,253	-0.77%	7.08%
May-09	\$703,214,613	-5.41%	0.39%	63,865	-0.88%	-0.47%	\$11,011	-4.58%	0.87%	\$359,686,076	-2.92%	8.64%
Jun-09	\$733,465,584	4.30%	4.68%	65,301	2.25%	3.28%	\$11,232	2.01%	1.35%	\$371,511,710	3.29%	10.54%
Jul-09	\$764,691,954	4.26%	2.77%	66,051	1.15%	1.35%	\$11,577	3.07%	1.41%	\$377,276,667	1.55%	8.03%
Aug-09	\$730,644,336	-4.45%	2.02%	63,913	-3.24%	1.54%	\$11,432	-1.26%	0.47%	\$353,908,403	-6.19%	6.73%
Sep-09	\$745,228,308	2.00%	1.41%	63,647	-0.42%	0.25%	\$11,709	2.42%	1.15%	\$365,293,899	3.22%	8.40%
Oct-09	\$787,240,700	5.64%	3.20%	64,988	2.11%	0.75%	\$12,114	3.46%	2.43%	\$384,784,481	5.34%	5.55%
Nov-09	\$734,628,246	-6.68%	4.21%	60,525	-6.87%	0.37%	\$12,138	0.20%	3.82%	\$347,068,987	-9.80%	10.56%
Dec-09	\$751,813,821	2.34%	2.58%	62,379	3.06%	-4.24%	\$12,052	-0.70%	7.12%	\$361,027,946	4.02%	5.65%
Jan-10	\$763,266,754	1.52%	-0.12%	64,011	2.62%	-2.27%	\$11,924	-1.07%	2.20%	\$355,306,160	-1.58%	5.64%
Feb-10	\$698,036,913	-8.55%	-3.86%	57,687	-9.88%	-6.69%	\$12,100	1.48%	3.04%	\$310,882,040	-12.50%	-7.22%
Mar-10	\$786,257,438	12.64%	0.30%	66,196	14.75%	-1.78%	\$11,878	-1.84%	2.11%	\$409,302,706	31.66%	9.62%
Apr-10	\$735,035,510	-6.51%	-1.13%	62,940	-4.92%	-2.31%	\$11,678	-1.68%	1.21%	\$395,792,215	-3.30%	6.83%
May-10	\$731,534,050	-0.48%	4.03%	63,235	0.47%	-0.99%	\$11,568	-0.94%	5.06%	\$372,489,637	-5.89%	3.56%
Jun-10	\$732,509,692	0.13%	-0.13%	64,377	1.81%	-1.41%	\$11,378	-1.64%	1.30%	\$392,698,294	5.43%	5.70%
Jul-10	\$751,257,213	2.56%	-1.76%	62,076	-3.57%	-6.02%	\$12,102	6.36%	4.53%	\$390,749,930	-0.50%	3.57%
Aug-10	\$750,011,830	-0.17%	2.65%	62,290	0.34%	-2.54%	\$12,041	-0.51%	5.33%	\$393,846,883	0.79%	11.28%
Sep-10	\$750,597,355	0.08%	0.72%	61,375	-1.47%	-3.57%	\$12,230	1.57%	4.45%	\$395,400,988	0.39%	8.24%
Oct-10	\$769,751,616	2.55%	-2.22%	61,134	-0.39%	-5.93%	\$12,591	2.96%	3.94%	\$396,248,467	0.21%	2.98%
Nov-10	\$740,789,870	-3.76%	0.84%	58,869	-3.70%	-2.74%	\$12,584	-0.06%	3.68%	\$394,211,710	-0.51%	13.58%

Table 2: Month to Month - Charge Per Case (CPC), Inpatient Revenue, and Outpatient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Inpatient Revenue (IP)	Change in IP Revenue from Previous Month	Change in IP Revenue from Previous Year	Cases (Admission + Nursery)	Change in Cases from Previous Month	Change in Cases from Previous Year	Charge Per Case (CPC)	Change in CPC from Previous Month	Change in CPC from Previous Year	Outpatient Revenue (OP)	Change in OP Revenue from Previous Month	Change in OP Revenue from Previous Year
Dec-10	\$752,421,816	1.57%	0.08%	60,094	2.08%	-3.66%	\$12,521	-0.50%	3.89%	\$397,441,953	0.82%	10.09%
Jan-11	\$802,831,223	6.70%	5.18%	62,592	4.16%	-2.22%	\$12,826	2.44%	7.57%	\$397,685,716	0.06%	11.93%
Feb-11	\$761,707,272	-5.12%	9.12%	58,263	-6.92%	1.00%	\$13,074	1.93%	8.04%	\$391,618,566	-1.53%	25.97%
Mar-11	\$832,665,383	9.32%	5.90%	63,095	8.29%	-4.68%	\$13,197	0.94%	11.11%	\$462,659,421	18.14%	13.04%
Apr-11	\$744,217,409	-10.62%	1.25%	59,167	-6.23%	-5.99%	\$12,578	-4.69%	7.71%	\$417,077,862	-9.85%	5.38%
May-11	\$757,865,658	1.83%	3.60%	60,663	2.53%	-4.07%	\$12,493	-0.68%	7.99%	\$423,200,347	1.47%	13.61%
Jun-11	\$757,273,928	-0.08%	3.38%	60,170	-0.81%	-6.53%	\$12,586	0.74%	10.61%	\$438,512,892	3.62%	11.67%
Jul-11	\$765,476,234	1.08%	1.89%	59,282	-1.48%	-4.50%	\$12,912	2.60%	6.69%	\$414,543,970	-5.47%	6.09%
Aug-11	\$793,699,723	3.69%	5.82%	60,277	1.68%	-3.23%	\$13,168	1.98%	9.36%	\$452,005,984	9.04%	14.77%
Sep-11	\$775,922,769	-2.24%	3.37%	58,794	-2.46%	-4.21%	\$13,197	0.23%	7.91%	\$435,255,008	-3.71%	10.08%
Oct-11	\$816,416,281	5.22%	6.06%	59,467	1.14%	-2.73%	\$13,729	4.03%	9.04%	\$439,646,405	1.01%	10.95%
Nov-11	\$790,694,086	-3.15%	6.74%	57,352	-3.56%	-2.58%	\$13,787	0.42%	9.56%	\$438,267,340	-0.31%	11.18%
Dec-11	\$796,349,524	0.72%	5.84%	58,209	1.49%	-3.14%	\$13,681	-0.77%	9.27%	\$436,022,835	-0.51%	9.71%
Jan-12	\$833,823,576	4.71%	3.86%	60,631	4.16%	-3.13%	\$13,752	0.52%	7.22%	\$461,131,031	5.76%	15.95%
Feb-12	\$782,031,629	-6.21%	2.67%	56,548	-6.73%	-2.94%	\$13,830	0.56%	5.78%	\$457,208,271	-0.85%	16.75%
Mar-12	\$786,457,050	0.57%	-5.55%	59,732	5.63%	-5.33%	\$13,166	-4.79%	-0.23%	\$495,008,090	8.27%	6.99%
Apr-12	\$705,969,845	-10.23%	-5.14%	57,336	-4.01%	-3.09%	\$12,313	-6.48%	-2.11%	\$472,572,902	-4.53%	13.31%
May-12	\$733,554,013	3.91%	-3.21%	59,824	4.34%	-1.38%	\$12,262	-0.41%	-1.85%	\$520,082,524	10.05%	22.89%
Jun-12	\$744,269,149	1.46%	-1.72%	56,871	-4.94%	-5.48%	\$13,087	6.73%	3.98%	\$513,613,996	-1.24%	17.13%
Jul-12	\$774,342,372	4.04%	1.16%	58,247	2.42%	-1.75%	\$13,294	1.58%	2.96%	\$496,613,878	-3.31%	19.80%
Aug-12	\$769,434,194	-0.63%	-3.06%	58,586	0.58%	-2.81%	\$13,133	-1.21%	-0.26%	\$524,603,234	5.64%	16.06%
Sep-12	\$723,485,243	-5.97%	-6.76%	55,806	-4.75%	-5.08%	\$12,964	-1.29%	-1.77%	\$470,148,126	-10.38%	8.02%
Oct-12	\$776,956,979	7.39%	-4.83%	57,913	3.78%	-2.61%	\$13,416	3.48%	-2.28%	\$516,591,791	9.88%	17.50%
Nov-12	\$732,469,268	-5.73%	-7.36%	54,924	-5.16%	-4.23%	\$13,336	-0.60%	-3.27%	\$492,067,673	-4.75%	12.28%
Dec-12	\$752,021,797	2.67%	-5.57%	56,962	3.71%	-2.14%	\$13,202	-1.00%	-3.50%	\$468,273,162	-4.84%	7.40%
Jan-13	\$839,906,115	11.69%	0.73%	60,313	5.88%	-0.52%	\$13,926	5.48%	1.26%	\$520,393,329	11.13%	12.85%
Feb-13	\$733,536,535	-12.66%	-6.20%	52,674	-12.67%	-6.85%	\$13,926	0.00%	0.70%	\$476,499,774	-8.43%	4.22%
Mar-13	\$768,671,268	4.79%	-2.26%	56,685	7.61%	-5.10%	\$13,560	-2.63%	2.99%	\$500,801,763	5.10%	1.17%
Apr-13	\$773,818,363	0.67%	9.61%	56,256	-0.76%	-1.88%	\$13,755	1.44%	11.71%	\$525,938,115	5.02%	11.29%
May-13	\$775,981,341	0.28%	5.78%	57,347	1.94%	-4.14%	\$13,531	-1.63%	10.35%	\$539,307,249	2.54%	3.70%
Jun-13	\$753,689,843	-2.87%	1.27%	54,470	-5.02%	-4.22%	\$13,837	2.26%	5.73%	\$509,457,844	-5.53%	-0.81%
Jul-13	\$775,387,973	2.88%	0.14%	56,762	4.21%	-2.55%	\$13,660	-1.28%	2.75%	\$525,949,008	3.24%	5.91%
Aug-13	\$757,419,695	-2.32%	-1.56%	55,413	-2.38%	-5.42%	\$13,669	0.06%	4.08%	\$524,000,142	-0.37%	-0.11%
Sep-13	\$756,059,388	-0.18%	4.50%	54,044	-2.47%	-3.16%	\$13,990	2.35%	7.91%	\$500,401,349	-4.50%	6.43%
Oct-13	\$805,331,163	6.52%	3.65%	55,746	3.15%	-3.74%	\$14,446	3.26%	7.68%	\$569,731,254	13.85%	10.29%
Nov-13	\$761,501,646	-5.44%	3.96%	51,947	-6.81%	-5.42%	\$14,659	1.47%	9.92%	\$518,067,346	-9.07%	5.28%
Dec-13	\$754,604,196	-0.91%	0.34%	54,085	4.12%	-5.05%	\$13,952	-4.82%	5.68%	\$518,059,219	0.00%	10.63%

Notes: Charge per case = Inpatient revenue divided by number of cases.

Figures are based on the data available as of December 2013.

Source: HSCRC monthly data from MS, NS, RS schedules.

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Month to Month			12 Months Ending		
	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year
Jun-02	\$602,657,841	-7.75%	4.17%	\$7,390,327,928	0.33%	9.76%
Jul-02	\$640,349,778	6.25%	10.23%	\$7,449,778,603	0.80%	9.63%
Aug-02	\$648,061,152	1.20%	5.58%	\$7,484,015,731	0.46%	9.20%
Sep-02	\$636,018,338	-1.86%	11.85%	\$7,551,418,303	0.90%	9.48%
Oct-02	\$693,823,628	9.09%	7.63%	\$7,600,630,719	0.65%	8.90%
Nov-02	\$644,999,448	-7.04%	6.78%	\$7,641,591,978	0.54%	8.48%
Dec-02	\$634,717,334	-1.59%	9.85%	\$7,698,520,555	0.74%	8.65%
Jan-03	\$690,215,422	8.74%	5.13%	\$7,732,206,181	0.44%	8.34%
Feb-03	\$607,486,160	-11.99%	-0.08%	\$7,731,719,119	-0.01%	7.38%
Mar-03	\$680,131,794	11.96%	6.01%	\$7,770,260,448	0.50%	7.30%
Apr-03	\$667,979,781	-1.79%	4.62%	\$7,799,738,825	0.38%	6.67%
May-03	\$682,780,605	2.22%	4.51%	\$7,829,221,281	0.38%	6.29%
Jun-03	\$683,516,643	0.11%	13.42%	\$7,910,080,083	1.03%	7.03%
Jul-03	\$711,485,614	4.20%	11.11%	\$8,621,565,697	10.12%	15.73%
Aug-03	\$704,923,616	-0.92%	8.77%	\$8,686,139,535	0.75%	16.06%
Sep-03	\$714,320,832	1.33%	12.31%	\$8,752,399,215	0.76%	15.90%
Oct-03	\$763,869,752	6.94%	10.10%	\$8,880,250,629	1.46%	16.84%
Nov-03	\$682,353,821	-10.67%	5.79%	\$8,868,780,822	-0.13%	16.06%
Dec-03	\$739,376,642	8.36%	16.49%	\$8,328,440,682	-6.09%	8.18%
Jan-04	\$733,304,754	-0.82%	6.24%	\$8,371,530,014	0.52%	8.27%
Feb-04	\$706,254,562	-3.69%	16.26%	\$9,077,784,576	8.44%	17.41%
Mar-04	\$772,588,054	9.39%	13.59%	\$9,242,886,470	1.82%	18.95%
Apr-04	\$745,532,140	-3.50%	9.62%	\$9,308,286,816	0.71%	19.34%
May-04	\$732,245,383	-1.78%	9.62%	\$9,372,552,418	0.69%	19.71%
Jun-04	\$768,640,109	4.97%	12.57%	\$8,774,895,279	-6.38%	10.93%
Jul-04	\$750,464,720	-2.36%	5.48%	\$8,813,874,385	0.44%	2.23%
Aug-04	\$776,059,008	3.41%	10.09%	\$8,885,009,777	0.81%	2.29%
Sep-04	\$782,190,030	0.79%	9.50%	\$8,952,878,975	0.76%	2.29%
Oct-04	\$814,775,922	4.17%	6.66%	\$9,003,785,145	0.57%	1.39%
Nov-04	\$794,943,571	-2.43%	16.50%	\$9,116,374,895	1.25%	2.79%
Dec-04	\$787,941,188	-0.88%	6.57%	\$9,164,939,441	0.53%	10.04%
Jan-05	\$828,356,703	5.13%	12.96%	\$9,259,991,390	1.04%	10.61%
Feb-05	\$772,326,257	-6.76%	9.36%	\$9,326,063,085	0.71%	2.74%
Mar-05	\$841,451,352	8.95%	8.91%	\$9,394,926,383	0.74%	1.64%
Apr-05	\$806,366,784	-4.17%	8.16%	\$9,455,761,027	0.65%	1.58%
May-05	\$833,349,704	3.35%	13.81%	\$9,556,865,348	1.07%	1.97%
Jun-05	\$852,532,775	2.30%	10.91%	\$9,640,758,014	0.88%	9.87%
Jul-05	\$828,830,253	-2.78%	10.44%	\$9,719,123,547	0.81%	10.27%
Aug-05	\$873,559,527	5.40%	12.56%	\$9,816,624,066	1.00%	10.49%
Sep-05	\$853,028,718	-2.35%	9.06%	\$9,887,462,754	0.72%	10.44%
Oct-05	\$865,306,913	1.44%	6.20%	\$9,937,993,745	0.51%	10.38%
Nov-05	\$849,596,993	-1.82%	6.88%	\$9,992,647,167	0.55%	9.61%
Dec-05	\$856,692,021	0.84%	8.73%	\$10,061,398,000	0.69%	9.78%
Jan-06	\$902,854,638	5.39%	8.99%	\$10,135,895,935	0.74%	9.46%
Feb-06	\$843,304,205	-6.60%	9.19%	\$10,206,873,883	0.70%	9.44%
Mar-06	\$975,676,919	15.70%	15.95%	\$10,341,099,450	1.32%	10.07%
Apr-06	\$872,892,400	-10.53%	8.25%	\$10,407,625,066	0.64%	10.07%

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Month to Month			12 Months Ending		
	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year
May-06	\$922,152,632	5.64%	10.66%	\$10,496,427,994	0.85%	9.83%
Jun-06	\$913,106,924	-0.98%	7.11%	\$10,557,002,143	0.58%	9.50%
Jul-06	\$899,626,088	-1.48%	8.54%	\$10,627,797,978	0.67%	9.35%
Aug-06	\$951,657,528	5.78%	8.94%	\$10,705,895,979	0.73%	9.06%
Sep-06	\$917,490,325	-3.59%	7.56%	\$10,770,357,586	0.60%	8.93%
Oct-06	\$975,770,110	6.35%	12.77%	\$10,880,820,783	1.03%	9.49%
Nov-06	\$930,056,732	-4.68%	9.47%	\$10,961,280,522	0.74%	9.69%
Dec-06	\$916,427,417	-1.47%	6.97%	\$11,021,015,918	0.54%	9.54%
Jan-07	\$1,022,633,354	11.59%	13.27%	\$11,140,794,634	1.09%	9.91%
Feb-07	\$910,523,651	-10.96%	7.97%	\$11,208,014,080	0.60%	9.81%
Mar-07	\$1,021,629,133	12.20%	4.71%	\$11,253,966,294	0.41%	8.83%
Apr-07	\$958,181,278	-6.21%	9.77%	\$11,339,255,172	0.76%	8.95%
May-07	\$981,103,898	2.39%	6.39%	\$11,398,206,438	0.52%	8.59%
Jun-07	\$971,732,186	-0.96%	6.42%	\$11,456,831,700	0.51%	8.52%
Jul-07	\$972,779,445	0.11%	8.13%	\$11,529,985,057	0.64%	8.49%
Aug-07	\$1,015,385,168	4.38%	6.70%	\$11,593,712,697	0.55%	8.29%
Sep-07	\$945,741,246	-6.86%	3.08%	\$11,621,963,618	0.24%	7.91%
Oct-07	\$1,055,747,057	11.63%	8.20%	\$11,701,940,565	0.69%	7.55%
Nov-07	\$1,002,920,406	-5.00%	7.83%	\$11,774,804,239	0.62%	7.42%
Dec-07	\$968,444,054	-3.44%	5.68%	\$11,826,820,876	0.44%	7.31%
Jan-08	\$1,085,007,080	12.04%	6.10%	\$11,889,194,602	0.53%	6.72%
Feb-08	\$1,062,143,290	-2.11%	16.65%	\$12,040,814,241	1.28%	7.43%
Mar-08	\$1,072,747,572	1.00%	5.00%	\$12,091,932,680	0.42%	7.45%
Apr-08	\$1,059,020,556	-1.28%	10.52%	\$12,192,771,958	0.83%	7.53%
May-08	\$1,031,548,579	-2.59%	5.14%	\$12,243,216,639	0.41%	7.41%
Jun-08	\$1,036,767,207	0.51%	6.69%	\$12,308,251,660	0.53%	7.43%
Jul-08	\$1,093,266,870	5.45%	12.39%	\$12,428,739,085	0.98%	7.79%
Aug-08	\$1,047,795,168	-4.16%	3.19%	\$12,461,149,085	0.26%	7.48%
Sep-08	\$1,071,875,357	2.30%	13.34%	\$12,587,283,196	1.01%	8.31%
Oct-08	\$1,127,409,000	5.18%	6.79%	\$12,658,945,139	0.57%	8.18%
Nov-08	\$1,018,871,555	-9.63%	1.59%	\$12,674,896,288	0.13%	7.64%
Dec-08	\$1,074,628,265	5.47%	10.96%	\$12,781,080,499	0.84%	8.07%
Jan-09	\$1,100,531,337	2.41%	1.43%	\$12,796,604,756	0.12%	7.63%
Feb-09	\$1,061,155,664	-3.58%	-0.09%	\$12,795,617,130	-0.01%	6.27%
Mar-09	\$1,157,282,995	9.06%	7.88%	\$12,880,152,553	0.66%	6.52%
Apr-09	\$1,113,970,860	-3.74%	5.19%	\$12,935,102,857	0.43%	6.09%
May-09	\$1,062,900,689	-4.58%	3.04%	\$12,966,454,967	0.24%	5.91%
Jun-09	\$1,104,977,294	3.96%	6.58%	\$13,034,665,054	0.53%	5.90%
Jul-09	\$1,141,968,621	3.35%	4.45%	\$13,083,366,805	0.37%	5.27%
Aug-09	\$1,084,552,739	-5.03%	3.51%	\$13,120,124,376	0.28%	5.29%
Sep-09	\$1,110,522,207	2.39%	3.61%	\$13,158,771,226	0.29%	4.54%
Oct-09	\$1,172,025,181	5.54%	3.96%	\$13,203,387,407	0.34%	4.30%
Nov-09	\$1,081,697,233	-7.71%	6.17%	\$13,266,213,085	0.48%	4.67%
Dec-09	\$1,112,841,767	2.88%	3.56%	\$13,304,426,587	0.29%	4.09%
Jan-10	\$1,118,572,914	0.52%	1.64%	\$13,322,468,164	0.14%	4.11%
Feb-10	\$1,008,918,953	-9.80%	-4.92%	\$13,270,231,453	-0.39%	3.71%
Mar-10	\$1,195,560,144	18.50%	3.31%	\$13,308,508,602	0.29%	3.33%

Table 3: Month to Month and 12 Months - Total Gross Patient Revenue, Maryland Acute Hospitals
June 2002 to Dec 2013

Date	Month to Month			12 Months Ending		
	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year	Total Gross Patient Revenue	Change from Previous Month	Change from Previous Year
Apr-10	\$1,130,827,725	-5.41%	1.51%	\$13,325,365,467	0.13%	3.02%
May-10	\$1,104,023,687	-2.37%	3.87%	\$13,366,488,465	0.31%	3.09%
Jun-10	\$1,125,207,986	1.92%	1.83%	\$13,386,719,157	0.15%	2.70%
Jul-10	\$1,142,007,143	1.49%	0.00%	\$13,386,757,679	0.00%	2.32%
Aug-10	\$1,143,858,713	0.16%	5.47%	\$13,446,063,653	0.44%	2.48%
Sep-10	\$1,145,998,343	0.19%	3.19%	\$13,481,539,789	0.26%	2.45%
Oct-10	\$1,166,000,083	1.75%	-0.51%	\$13,475,514,691	-0.04%	2.06%
Nov-10	\$1,135,001,580	-2.66%	4.93%	\$13,528,819,038	0.40%	1.98%
Dec-10	\$1,149,863,769	1.31%	3.33%	\$13,565,841,040	0.27%	1.96%
Jan-11	\$1,200,516,939	4.41%	7.33%	\$13,647,785,065	0.60%	2.44%
Feb-11	\$1,153,325,838	-3.93%	14.31%	\$13,792,191,950	1.06%	3.93%
Mar-11	\$1,295,324,804	12.31%	8.34%	\$13,891,956,610	0.72%	4.38%
Apr-11	\$1,161,295,271	-10.35%	2.69%	\$13,922,424,156	0.22%	4.48%
May-11	\$1,181,066,005	1.70%	6.98%	\$13,999,466,474	0.55%	4.74%
Jun-11	\$1,195,786,820	1.25%	6.27%	\$14,070,045,308	0.50%	5.10%
Jul-11	\$1,180,020,204	-1.32%	3.33%	\$14,108,058,369	0.27%	5.39%
Aug-11	\$1,245,705,707	5.57%	8.90%	\$14,209,905,363	0.72%	5.68%
Sep-11	\$1,211,177,777	-2.77%	5.69%	\$14,275,084,797	0.46%	5.89%
Oct-11	\$1,256,062,686	3.71%	7.72%	\$14,365,147,400	0.63%	6.60%
Nov-11	\$1,228,961,426	-2.16%	8.28%	\$14,459,107,246	0.65%	6.88%
Dec-11	\$1,232,372,359	0.28%	7.18%	\$14,541,615,836	0.57%	7.19%
Jan-12	\$1,294,954,607	5.08%	7.87%	\$14,636,053,504	0.65%	7.24%
Feb-12	\$1,239,239,900	-4.30%	7.45%	\$14,721,967,566	0.59%	6.74%
Mar-12	\$1,281,465,140	3.41%	-1.07%	\$14,708,107,902	-0.09%	5.87%
Apr-12	\$1,178,542,747	-8.03%	1.49%	\$14,725,355,378	0.12%	5.77%
May-12	\$1,253,636,537	6.37%	6.14%	\$14,797,925,910	0.49%	5.70%
Jun-12	\$1,257,883,145	0.34%	5.19%	\$14,860,022,235	0.42%	5.61%
Jul-12	\$1,270,956,250	1.04%	7.71%	\$14,950,958,281	0.61%	5.97%
Aug-12	\$1,294,037,428	1.82%	3.88%	\$14,999,290,002	0.32%	5.56%
Sep-12	\$1,193,633,369	-7.76%	-1.45%	\$14,981,745,594	-0.12%	4.95%
Oct-12	\$1,293,548,770	8.37%	2.98%	\$15,019,231,678	0.25%	4.55%
Nov-12	\$1,224,536,941	-5.34%	-0.36%	\$15,014,807,193	-0.03%	3.84%
Dec-12	\$1,220,294,959	-0.35%	-0.98%	\$15,002,729,793	-0.08%	3.17%
Jan-13	\$1,360,299,444	11.47%	5.05%	\$15,068,074,630	0.44%	2.95%
Feb-13	\$1,210,036,309	-11.05%	-2.36%	\$15,038,871,039	-0.19%	2.15%
Mar-13	\$1,269,473,031	4.91%	-0.94%	\$15,026,878,930	-0.08%	2.17%
Apr-13	\$1,299,756,478	2.39%	10.29%	\$15,148,092,661	0.81%	2.87%
May-13	\$1,315,288,590	1.20%	4.92%	\$15,209,744,714	0.41%	2.78%
Jun-13	\$1,263,147,687	-3.96%	0.42%	\$15,215,009,256	0.03%	2.39%
Jul-13	\$1,301,336,981	3.02%	2.39%	\$15,245,389,987	0.20%	1.97%
Aug-13	\$1,281,419,837	-1.53%	-0.98%	\$15,232,772,396	-0.08%	1.56%
Sep-13	\$1,256,460,737	-1.95%	5.26%	\$15,295,599,764	0.41%	2.09%
Oct-13	\$1,375,062,417	9.44%	6.30%	\$15,377,113,411	0.53%	2.38%
Nov-13	\$1,279,568,992	-6.94%	4.49%	\$15,432,145,462	0.36%	2.78%
Dec-13	\$1,272,663,415	-0.54%	4.29%	\$15,484,513,918	0.34%	3.21%

Source: HSCRC monthly data from MS, NS, RS schedules.

Figures are based on the data available as of December 2013.

Table 4: Average Charge Per Case, Total Inpatient and Outpatient Revenue, and Average Length of Stay, Maryland Acute Hospitals
12 Month Ending December 2013 vs. 12 Month Ending December 2012

Hospital ID	Hospital Name	Year Ending December 2013					Year Ending December 2012					2013 vs. 2012			
		Inpatient Revenue	Cases	Charge Per Case (CPC)	Outpatient Revenue	Average Length of Stay	Inpatient Revenue	Cases	Charge Per Case (CPC)	Outpatient Revenue	Average Length of Stay	Inpatient Revenue	Cases	Charge Per Case (CPC)	Outpatient Revenue
210023	ANNE ARUNDEL	\$310,552,499	32,835	\$9,458	\$240,771,205	4.31	\$318,256,841	33,747	\$9,431	\$221,882,586	4.18	-2.42%	-2.70%	0.29%	8.51%
210061	ATLANTIC GENERAL	\$40,965,689	3,346	\$12,243	\$61,176,438	3.69	\$38,026,528	3,009	\$12,638	\$62,163,147	3.98	7.73%	11.20%	-3.13%	-1.59%
210043	BALTIMORE WASHINGTON MEDICAL CENTER	\$220,412,973	19,238	\$11,457	\$164,423,953	4.53	\$221,547,698	19,531	\$11,343	\$153,889,753	4.51	-0.51%	-1.50%	1.01%	6.85%
210013	BON SECOURS	\$75,995,998	5,690	\$13,356	\$48,966,640	4.42	\$75,626,479	6,167	\$12,263	\$48,815,856	4.58	0.49%	-7.73%	8.91%	0.31%
210039	CALVERT	\$66,025,076	7,091	\$9,311	\$72,955,297	3.93	\$67,775,865	7,957	\$8,518	\$69,928,706	3.61	-2.58%	-10.88%	9.31%	4.33%
210033	CARROLL COUNTY	\$140,178,015	12,383	\$11,320	\$108,233,652	3.66	\$133,796,498	13,038	\$10,262	\$108,888,421	3.57	4.77%	-5.02%	10.31%	-0.60%
210035	CHARLES REGIONAL	\$74,041,364	8,417	\$8,797	\$69,749,684	4.21	\$72,814,062	8,121	\$8,966	\$57,634,020	4.42	1.69%	3.64%	-1.88%	21.02%
210030	CHESTERTOWN	\$28,659,668	1,984	\$14,445	\$32,661,922	4.30	\$29,067,583	2,906	\$10,003	\$28,651,166	3.87	-1.40%	-31.73%	44.41%	14.00%
210051	DOCTORS COMMUNITY	\$133,924,491	10,594	\$12,642	\$86,626,291	4.64	\$136,411,645	11,124	\$12,263	\$79,211,384	4.65	-1.82%	-4.76%	3.09%	9.36%
210010	DORCHESTER	\$28,508,463	2,432	\$11,722	\$29,457,551	4.16	\$26,192,730	2,738	\$9,566	\$31,931,114	3.98	-6.38%	-11.18%	22.54%	-7.75%
210037	EASTON	\$102,664,496	9,049	\$11,345	\$89,540,605	4.44	\$97,228,877	9,479	\$10,257	\$91,263,165	4.22	5.59%	-4.54%	10.61%	-1.89%
210015	FRANKLIN SQUARE	\$287,055,826	24,093	\$11,914	\$193,868,410	4.76	\$286,625,716	24,050	\$11,918	\$192,395,897	4.62	0.15%	0.18%	-0.03%	0.77%
210005	FREDERICK MEMORIAL	\$189,917,441	19,243	\$9,869	\$144,162,697	4.53	\$199,994,725	21,007	\$9,520	\$141,176,295	4.59	-5.04%	-8.40%	3.67%	2.12%
210060	FT. WASHINGTON	\$19,189,479	2,306	\$8,322	\$26,962,557	3.58	\$17,692,898	2,185	\$8,097	\$28,475,399	3.73	8.46%	5.54%	2.78%	-5.31%
210044	G.B.M.C.	\$201,205,227	20,567	\$9,783	\$217,568,096	4.73	\$214,914,444	21,432	\$10,028	\$213,146,969	4.73	-6.38%	-4.04%	-2.44%	2.07%
210017	GARRETT COUNTY	\$18,482,064	2,209	\$8,367	\$25,913,487	3.45	\$20,406,832	2,396	\$8,517	\$24,629,489	3.60	-9.43%	-7.80%	-1.76%	5.21%
210056	GOOD SAMARITAN	\$173,208,641	12,508	\$13,848	\$115,202,396	4.95	\$202,184,956	14,620	\$13,829	\$112,011,106	4.80	-14.33%	-14.45%	0.14%	2.85%
210034	HARBOR	\$123,775,055	9,500	\$13,029	\$75,121,100	4.55	\$131,673,374	10,776	\$12,219	\$77,072,413	4.51	-6.00%	-11.84%	6.63%	-2.53%
210006	HARFORD	\$46,614,039	4,814	\$9,683	\$56,990,094	4.51	\$50,723,396	5,132	\$9,884	\$53,749,760	4.49	-8.10%	-6.20%	-2.03%	6.03%
210004	HOLY CROSS	\$321,352,566	34,872	\$9,215	\$144,360,035	5.06	\$320,611,023	35,437	\$9,047	\$136,542,727	5.03	0.23%	-1.59%	1.86%	5.73%
210029	HOPKINS BAYVIEW MED CTR	\$357,008,337	21,933	\$16,277	\$245,683,875	5.77	\$359,165,457	22,914	\$15,674	\$233,229,746	5.63	-0.60%	-4.28%	3.85%	5.34%
210048	HOWARD COUNTY	\$174,110,105	18,985	\$9,171	\$108,669,738	4.93	\$168,274,301	18,924	\$8,892	\$109,962,807	4.90	3.47%	0.32%	3.14%	-1.18%
210009	JOHNS HOPKINS	\$1,383,260,377	50,350	\$27,473	\$825,887,490	6.32	\$1,197,993,597	49,057	\$24,420	\$710,022,888	6.29	15.46%	2.64%	12.50%	16.32%
210055	LAUREL REGIONAL	\$77,627,357	6,856	\$11,323	\$44,896,187	5.35	\$76,024,229	6,702	\$11,344	\$44,082,611	5.65	2.11%	2.30%	-0.19%	1.85%
210045	MCCREADY	\$4,447,566	314	\$14,164	\$14,838,673	3.39	\$4,779,035	327	\$14,615	\$11,784,180	3.58	-6.94%	-3.98%	-3.09%	25.92%
210008	MERCY	\$234,364,229	19,173	\$12,224	\$245,154,839	4.35	\$231,348,915	19,431	\$11,906	\$237,614,412	4.40	1.30%	-1.33%	2.67%	3.17%
210001	MERITUS	\$196,275,144	18,246	\$10,757	\$118,571,898	4.46	\$177,435,112	17,435	\$10,177	\$112,252,239	4.63	10.62%	4.65%	5.70%	5.63%
210018	MONTGOMERY GENERAL	\$86,612,390	9,029	\$9,593	\$78,344,561	4.03	\$96,113,784	9,867	\$9,741	\$76,277,248	4.15	-9.89%	-8.49%	-1.52%	2.71%
210040	NORTHWEST	\$143,357,745	13,975	\$10,258	\$106,752,681	4.64	\$142,509,093	13,971	\$10,200	\$99,834,018	4.43	0.60%	0.03%	0.57%	6.93%
210019	PENINSULA REGIONAL	\$235,616,218	19,697	\$11,962	\$175,707,255	4.38	\$242,363,810	20,347	\$11,912	\$173,452,121	4.58	-2.78%	-3.19%	0.42%	1.30%
210003	PRINCE GEORGE	\$178,336,774	13,021	\$13,696	\$77,910,341	5.96	\$188,774,201	13,721	\$13,758	\$74,715,384	5.91	-5.53%	-5.10%	-0.45%	4.28%
210058	REHAB & ORTHO	\$70,150,532	3,638	\$19,283	\$46,429,940	11.39	\$67,249,547	3,639	\$18,480	\$46,940,889	11.22	4.31%	-0.03%	4.35%	-1.09%
210057	SHADY GROVE	\$233,837,605	24,810	\$9,425	\$141,352,188	4.90	\$218,516,298	25,470	\$8,579	\$130,104,385	4.77	7.01%	-2.59%	9.86%	8.65%
210012	SINAI	\$431,240,442	27,154	\$15,881	\$265,441,784	5.14	\$432,421,785	28,947	\$14,938	\$251,239,735	5.03	-0.27%	-6.19%	6.31%	5.65%
210062	SOUTHERN MARYLAND	\$161,153,676	15,705	\$10,261	\$97,930,616	4.11	\$164,392,651	17,696	\$9,290	\$89,881,410	4.00	-1.97%	-11.25%	10.45%	8.96%
210011	ST. AGNES	\$237,663,794	19,415	\$12,241	\$170,214,422	4.40	\$248,922,426	19,949	\$12,478	\$156,379,547	4.40	-4.52%	-2.68%	-1.90%	8.85%
210028	ST. MARY	\$69,808,912	8,332	\$8,378	\$89,119,253	3.41	\$71,402,788	8,518	\$8,383	\$91,557,987	3.39	-2.23%	-2.18%	-0.06%	-2.66%
210022	SUBURBAN	\$187,295,003	13,153	\$14,240	\$104,744,048	4.40	\$178,105,659	13,608	\$13,088	\$94,389,076	4.57	5.16%	-3.34%	8.80%	10.97%
210063	UM ST. JOSEPH	\$212,868,469	17,026	\$12,503	\$141,772,156	4.53	\$215,191,664	17,781	\$12,102	\$133,165,856	4.40	-1.08%	-4.25%	3.31%	6.46%
210038	UMMC MDTOWN	\$131,778,799	7,093	\$18,579	\$85,731,411	7.21	\$125,132,043	8,731	\$14,332	\$72,616,716	5.58	5.31%	-18.76%	29.63%	18.06%
210032	UNION HOSPITAL OF CECIL COUNT	\$67,854,323	5,865	\$11,569	\$85,315,708	4.09	\$69,059,861	6,754	\$10,225	\$83,079,188	3.99	-1.75%	-13.16%	13.14%	2.69%
210024	UNION MEMORIAL	\$240,584,211	13,404	\$17,949	\$165,740,887	4.26	\$251,322,325	14,478	\$17,359	\$172,856,000	4.16	-4.27%	-7.42%	3.40%	-4.12%
210002	UNIVERSITY OF MARYLAND	\$874,487,043	27,572	\$31,716	\$394,700,917	7.10	\$867,406,075	28,770	\$30,150	\$377,771,486	6.92	0.82%	-4.16%	5.19%	4.48%
218992	UNIVERSITY OF MD MEIMS	\$183,880,245	6,957	\$26,431	\$15,988,858	4.92	\$162,281,333	8,128	\$19,966	\$14,988,767	4.21	13.31%	-14.41%	32.38%	6.67%
210049	UPPER CHESAPEAKE HEALTH	\$139,966,564	14,258	\$9,817	\$150,352,794	4.07	\$143,688,205	14,308	\$10,043	\$139,886,975	3.96	-2.59%	-0.35%	-2.25%	7.48%
210016	WASHINGTON ADVENTIST	\$155,729,362	13,207	\$11,791	\$90,170,999	5.55	\$178,737,129	14,744	\$12,123	\$82,103,857	5.39	-12.87%	-10.42%	-2.74%	9.83%
210027	WESTERN MARYLAND HEALTH SYSTEM	\$183,863,234	13,403	\$13,718	\$136,470,763	4.63	\$174,631,622	14,311	\$12,203	\$134,265,777	4.49	5.29%	-6.34%	12.41%	1.64%
	Statewide	\$9,255,907,526	665,742	\$13,903	\$6,228,606,392	4.94	\$9,114,815,115	693,380	\$13,145	\$5,887,914,678	4.85	1.55%	-3.99%	5.77%	5.79%

Figures are based on the data available as of December 2013.

Charge per case = Inpatient revenue divided by number of cases.

Source: HSCRC monthly data from MS, NS, RS schedules.